



NORTH EAST (OUTER) AREA COMMITTEE

**Meeting to be held in Bardsey Village Hall on
Wednesday, 28th March, 2007 at 7.00 pm
(map attached)**

MEMBERSHIP

Councillors

A Millard	-	Wetherby
J Procter	-	Wetherby
G Wilkinson (Chair)	-	Wetherby
R D Feldman	-	Alwoodley
Mrs R Feldman	-	Alwoodley
P Harrand	-	Alwoodley
A Castle	-	Harewood
R Procter	-	Harewood
A Shelbrooke	-	Harewood

**Agenda compiled by:
Governance Services Unit
Civic Hall
LEEDS LS1 1UR
Telephone: 247 3209**

Mike Earle

**N E Area Manager: Rory Barke
Tel: 214 5865**

A BRIEF EXPLANATION OF COUNCIL FUNCTIONS AND EXECUTIVE FUNCTIONS

There are certain functions that are defined by regulations which can only be carried out at a meeting of the Full Council or under a Scheme of Delegation approved by the Full Council. Everything else is an Executive Function and, therefore, is carried out by the Council's Executive Board or under a Scheme of Delegation agreed by the Executive Board.

The Area Committee has some functions which are delegated from full Council and some Functions which are delegated from the Executive Board. Both functions are kept separately in order to make it clear where the authority has come from so that if there are decisions that the Area Committee decides not to make they know which body the decision should be referred back to.

A G E N D A

Item No	Ward	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 25 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)</p>	
2			<p>EXCLUSION OF PUBLIC</p> <p>To identify items where resolutions may be moved to exclude the public</p>	
3			<p>LATE ITEM</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p>	
4			<p>APOLOGIES</p>	
5			<p>DECLARATION OF INTERESTS</p> <p>To declare any personal/prejudicial interests for the purpose of Section 81(3) of the Local Government Act 2000 and paragraphs 8 to 13 of the Members Code of Conduct</p>	

Item No	Ward	Item Not Open		Page No
6			<p>OPEN FORUM (10 MINS)</p> <p>In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
7			<p>MINUTES - 12TH FEBRUARY 2007</p> <p>To confirm as a correct record the attached minutes of the meeting held on 12th February 2007.</p>	1 - 4
8			<p>THE CHILDREN AND YOUNG PEOPLE'S PLAN REVIEW 2007 (COUNCIL FUNCTION) (15 MINS)</p> <p>To receive and consider the attached report of the Director of Children's Services.</p>	5 - 10
9			<p>A PLAN FOR DELIVERING AFFORDABLE HOUSING IN LEEDS (COUNCIL FUNCTION) (15 MINS)</p> <p>To receive and consider the attached report of the Chief Housing Services Officer.</p>	11 - 28
10			<p>NORTH EAST DISTRICT PARTNERSHIP - UPDATE (EXECUTIVE FUNCTION) (10 MINS)</p> <p>To receive and consider the attached report of the North East Area Manager.</p>	29 - 40
11			<p>AREA COMMITTEE FORWARD PLAN 2007/08 (EXECUTIVE FUNCTION) (10 MINS)</p> <p>To receive and consider the attached report of the North East Area Manager.</p>	41 - 44

Item No	Ward	Item Not Open		Page No
12			<p>AREA DELIVERY PLAN 2007/08 (EXECUTIVE FUNCTION) (10 MINS)</p> <p>To receive and consider the attached report of the North East Area Manager.</p>	45 - 58
13			<p>WELL-BEING FUND 2006/07 (EXECUTIVE FUNCTION) (15 MINS)</p> <p>To receive and consider the attached report of the North East Area Manager.</p>	59 - 78
14			<p>AREA ACTIONS AND ACHIEVEMENTS - PROGRESS REPORT (EXECUTIVE FUNCTION) (10 MINS)</p> <p>To receive and consider the attached report of the North East Area Manager.</p>	79 - 122
15			<p>AREA COMMITTEE FORUMS - FEEDBACK (EXECUTIVE FUNCTION) (5 MINS)</p> <p>To receive and consider the attached report of the North East Area Manager.</p>	123 - 126
16			<p>DATES, TIMES AND VENUES OF FUTURE MEETINGS (EXECUTIVE FUNCTION) (5 MINS)</p> <p>To receive and consider the attached report of the Chief Democratic Services Officer.</p> <p>MAP OF TODAY'S VENUE</p> <p>Please find attached a map and directions to tonight's venue, Bardsey Village Hall.</p>	127 - 130

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Agenda Item 7

NORTH EAST (OUTER) AREA COMMITTEE

MONDAY, 12TH FEBRUARY, 2007

PRESENT: Councillor G Wilkinson (in the Chair)

Councillors A Castle, R D Feldman,
Mrs R Feldman, A Millard and J Procter

Apologies Councillor P Harrand, R Procter and A Shelbrooke

61 Declaration of Interests

The Chair declared a prejudicial interest in respect of Agenda Item 12, Well-Being Fund 2006/07 (Minute No 68 refers) relating to the application for funding from Wetherby Town Council for some benches at Hudson Park, Wetherby, in his capacity as a Member of Wetherby Town Council, and took no part in the discussion or voting thereon.

(N.B. See also Minute No 63).

62 Open Forum

The Chair made reference to the provision contained in the Area Committee Procedure Rules for an Open Forum session of up to 10 minutes at each ordinary meeting of an Area Committee, to allow members of the public to make representations or to ask questions on matters within the remit of the Area Committee. On this occasion, no members of the public were present.

63 Community Safety Report

The North East Area Manager submitted a report compiled by Trudie Canavan, Community Safety, based on information supplied by the two Neighbourhood Policing Inspectors, Andy Briggs and Marcus Griffiths. Inspector Griffiths attended the meeting and responded to Members' queries and comments.

In brief summary, the main areas of discussion were:-

- The recent meeting between Ward Members and Chief Superintendent Marc Callaghan, which Members agreed had been most useful. Chief Superintendent Callaghan had agreed to hold similar meetings on a six monthly basis, and this was welcomed;
- Another multi-agency exercise, which had taken place between 5th and 9th February 2007, part of which had focussed on the 'R.U.21' Licensing Enforcement Initiative. Inspector Griffiths undertook to send the detailed statistical information to Members via the Area Management Team, and to try to arrange some local publicity

regarding the initiative. Members indicated that they too would consider trying to publicise the success of the operation;

- The issue of the Area Committees and Police Divisions having contiguous, rather than conterminous boundaries;
- The powers and duties of Police Community Support Officers, and the local discretion afforded to each Police Authority.

RESOLVED – That the report be noted, and Inspector Griffiths be thanked for attending the meeting.

(N.B. Councillors Castle, R D Feldman and the Chair all declared a personal interest in this item in their capacity as Members of the Licensing Committee).

64 Minutes- 11th December 2006

RESOLVED – That the minutes of the meeting held on 11th December 2006 be confirmed as a correct record.

65 'Making the Housing Ladder Work' - A Plan for delivering Affordable Housing in Leeds

RESOLVED – That consideration of this item be deferred to the next meeting in view of the absence of an officer from the Neighbourhoods and Housing Department.

66 North East District Partnership - Update

The North East Area Manager submitted a report updating the Committee on key issues and recent actions of the NE District Partnership, in particular the meeting held on 22nd January 2007 and attended by Councillors R D Feldman and Mrs R Feldman. A theme emerging from that meeting had been the need to improve communication between the NE District Partnership and the Area Committees, and this was being worked on as a priority. Reference was also made to the current uncertainties due to structural or organisational changes involving the Police, PCT's and ALMOs.

RESOLVED – That the report be noted.

67 Moor Allerton Priority Neighbourhood - Update

The North East Area Manager submitted a report updating Members on progress in establishing a Priority Neighbourhood in Moor Allerton.

In brief summary, the main areas of discussion were:-

- The drugs problem in the area, which Ward Members felt was not being tackled effectively, and a possible drug-related incident of two spent bullet-cases being found in and in the vicinity of Alderton Hights. The Area Management Officer stated that the Council and its partner organisations were trying to tackle the problems, in terms of

educational awareness, support for parents, possible evictions etc, but she would speak to the Community Safety Co-ordinator and Inspector Briggs regarding Members concerns and also arrange for local Members to meet with ALMO representatives to discuss this matter.

- Northcall - assistance required applying for lottery funding and lack of consultation/influence regarding proposed Cranmer Bank environmental improvements – the Area Management Officer undertook to pursue both issues.

RESOLVED – That subject to the above comments, the report be noted.

68 Well-Being Fund 2006/07 - Update

The North East Area Manager submitted a report updating Members on the latest situation regarding the Committee's capital and revenue Well-Being Fund for 2006/07, including projects currently under development and details of small grants recently approved.

In response to a Member's query, the North East Area Manager stated that a proposed audit of the condition/needs of village halls in the Committee's area would form part of the draft 2007/08 Area Delivery Plan.

RESOLVED –

- (a) That the report be noted;
- (b) That the following decisions be taken in respect of the applications for funding before the Committee for consideration:-

Revenue

- (i) Hudson Park, Wetherby – benches - £1,205 – Approved

Capital

- (i) Bardsey Woodacre Oak - £5,000 – Approved (replaces previous decision to grant £10,000 taken on 11th December 2006 (Minute No 58 refers)).
- (ii) East Keswick Village Hall - £50,000 requested - £15,000 approved.

69 Area Actions and Achievements - Progress Report

The North East Area Manager submitted a report updating Members on the actions and achievements of both the Area Committee and the Area Management Team, with specific reference to progress against the Area Delivery Plan (ADP) 2006/07. The appendices attached to the report would be used as a guide when drafting the 2007/08 ADP.

In brief summary, the main areas of discussion were:-

- Progress on obtaining approval for the use of York Stone in the Horsefair, Wetherby, redevelopment scheme;
- Siting of permanent speed cameras on Harrogate Road, Alwoodley, and the number of speeding tickets issued on that stretch of road via

the use of temporary mobile speed cameras. The NE Area Manager undertook to pursue both matters via Inspector Briggs and David Sherborne, Road Casualty Reduction Manager, Development Department, and also to invite Mr Sherborne to the next Area Committee meeting;

- SORT-IT re-cycling awareness project for schools – The Area Management Officer undertook to enquire and inform the Alwoodley Ward Members when it was proposed that this initiative would be extended to schools in that Ward.

RESOLVED – That subject to the above comments, the report be noted.

70 Area Committee Forums - Feedback

The North East Area Manager submitted a report informing Members of the outcome of two recent Harewood and Wetherby Town and Parish Council Forum meetings, held on 30th November 2006 and 18th January 2007.

It was noted that the next meeting was on 8th March 2007, at 7.30 pm, at Wetherby Town Hall, and Members requested that in future they be notified well in advance of all such meetings.

RESOLVED – That the report be noted.

71 Dates, Times and Venues of Future Meetings

Wednesday 28th March 2007, at 7.00 pm, Aberford Village Hall*.

* Subsequently changed to Bardsey Village Hall.

Report of the Director of Children's Services

Report to Council Area Committees

Date: 15 March 2007

Subject: The Children and Young People's Plan Review 2007

<p>Electoral Wards Affected: All</p>	<p>Specific Implications For:</p> <p>Equality and Diversity <input checked="" type="checkbox"/></p> <p>Community Cohesion <input checked="" type="checkbox"/></p> <p>Narrowing the gap <input checked="" type="checkbox"/></p>
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Executive Board Decision	N/A	Eligible for Call In	N/A	Not Eligible for Call In	N/A
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EXECUTIVE SUMMARY

This report asks the committee for their support and input into the ongoing review of the Leeds Children and Young People's Plan (CYPP). To support this, the report provides a summary of the purpose, content and structure of the CYPP, and highlights the issues and concerns that are emerging through the evaluation work of services and partners.

1.0 Purpose of this report

- 1.1 The Government introduced the requirement to produce a Children and Young People's Plan (CYPP) in 2005 as part of the Children Act 2004. It replaces a number of statutory plans, such as the Education Development Plan. The Children and Young People's Plan is an important element in Every Child Matters, helping to drive forward the integration of local children's services and the development of children's trust arrangements.
- 1.2 In 2005/06 Children Leeds completed a wide scale consultation exercise involving nearly 9,000 stakeholders including children and young people, parents and carers, staff and partners. The first Children and Young People's Plan 2006-2009 for Leeds was produced in May 2006 and outlines the strategic vision for improving outcomes in Leeds.
- 1.3 This year the government has introduced an annual review process which requires council's to involve a wide range of partners and stakeholders in the review of existing activity and priorities in order to publish a Children and Young People's Plan Review.
- 1.4 The Review is to measure progress against milestones, take account of new circumstances and maintain the momentum of change. It must provide a clear evaluation of the impact of the actions taken to improve outcomes for children and young people.

1.5 The Children and Young People's Plan Review must be produced by 14th June 2007 and submitted to Ofsted as the self assessment part of the Annual Performance Assessment for Children's Services.

2.0 Reviewing the Children and Young People's Plan in Leeds

2.1 The Children and Young People's Plan Review process started in December 2006 as part of the regular performance monitoring of progress. It has involved the analysis of key performance information, needs analysis work and the review of feedback from the DfES Priorities Meeting, the Annual Performance Assessment and discussions with the regional National Strategies team from the DfES.

2.2 We are now in the consultation and engagement phase with local stakeholders which involves a series of events for example:

- Children Leeds Open Forum
- A children and young people event
- News of elected members (see below)
- Focus group work with parents and carers
- Partner engagement through workshops around the 5 every child matters outcomes
- Children Leeds Partnership and Integrated Strategic Commissioning Board.

2.3 We are very keen to seek the views and input of elected members to help inform the review. There have been a series of children's services member seminars, with the last two sessions focused on identifying the key priorities for elected members across the city for children and young people and understanding the implications for local services.

2.4 However, not all elected members were able to attend or input to the seminars, therefore, it is important to gain the views of local elected members through the Area Committees. This consultation process is taking place in the March/ April cycle of area committees in order to get input to help develop the Plan and meet the deadlines for producing the plan and gaining Executive Board approval. Discussions will also take place with Scrutiny both in developing the plan with a final draft of the plan.

3.0 Framework for the Review

3.1 As this is a review of the existing plan there is a framework within which local priorities are identified, following the extensive process last year (described in para 1.3). This is set out here as a reminder.

3.2 The vision already established in the Children and Young People's Plan is that:

all children and young people in Leeds to be happy, healthy, safe, successful and free from the effects of poverty.

3.3 There are ten aims linked to the every child matters outcomes which are:

Be healthy	Stay safe	Enjoy and achieve	Make a positive contribution	Achieve economic Wellbeing
A healthy start and healthy lifestyles	Safe, secure and cared for	Achieve personal learning goals	Valued by families, communities and services	Confident and skilled to thrive in work and adult life
Mentally and emotionally healthy	Safe in communities	Enjoy and learn through play, sports and arts	Value peers, families and communities	Live in thriving families and communities

3.4 Underpinning these aims is the 'Transforming services' programme, which deals with Integrating Services, management and governance, e.g. Extended Schools and the new children's trust arrangements.

3.5 To achieve our vision and aims partners have committed to a new and shared approach which includes the following:

- Personalising services with a child-centred approach
- Partnership with all stakeholders
- Participation with children, young people and families to ensure they are involved in decisions that affect their lives
- Community focus
- Inclusion, equality and diversity – working to counter discrimination and support community cohesion
- Early intervention and prevention – identifying risks and needs early and responding quickly
- Ambitious and a 'can do' culture that makes the extra effort to get things done.

3.6 The Children and Young People's Plan links into the Leeds Initiative vision for Leeds and the Council's Corporate Plan.

4.0 Emerging Priorities in the Review so far

4.1 The needs analysis and performance review work have identified a number of emerging priority areas for improvement. These include:

4.2 See attached Appendix A

4.3 We recognise from the discussions at the elected member seminars that members have a significant amount of experience and information relating to their case file work which can inform the priorities for children's services and identify key service challenges. It is within this context that we would like to members views on the following questions:

- ***Does the list of emerging priorities reflect your experience of what matters to local children, young people, families and communities?***
- ***What are the top priorities for your area in relation to children, young people and families?***

5.0 Next steps

5.1 We will develop a draft Children and Young People's Plan by the end of April 2007 on the basis of the needs analysis and consultation and this will be on the Children Leeds website

(www.childrenleeds.co.uk) for consultation during early May. The Plan will then start the approval process to gain approval at Executive Board on 14 June 2007.

6.0 Developing local Children and Young People's Plans

6.1 One of the key pieces of learning from the West Project that has been underway in the last twelve months is the value of having a more local expression of the city-wide Children and Young People's Plan. This process was very inclusive and took a local needs analysis and the city-wide Children and Young People's Plan to distil local priorities for people to work on through partnership working.

6.2 We therefore recognise that it is important to turn the city-wide plan into local action that address local need across the city so, in the coming months locality enablers from children's services will be working with local stakeholders to establish locality plan for children services. This will involve workshops with local partners and elected members to identify key priorities for agreed joint action. The information collected through this round of area committees will be used to inform the starting point for these plans.

6.3 There will also be a forward programme of involvement with area committees through the locality enablers and monitoring the impact of the development and implementation of locality plans and the citywide Children and Young People's Plan. The proposed schedule is outlined below:

- Regular attendance of locality enablers to discuss the development of locality plans and their successful implementation – starting from June 2007;
- Wedge based Children Leeds Open Forums in June;
- Workshops with local elected members and Children Leeds partners to develop action plans for improving services to children and young people and to improve integrated working between all key services;
- September review of the city-wide Children and Young People's Plan;
- March end of year Children and Young People's Plan and locality plan review to support the development of the annual review for 2008.

6.4 These locality plans will be brief and focussed on priorities for actions and connections to be made. As such, they will need to feed in and from any other local planning that is done at an Area Committee or District Partnership level.

7.0 Recommendations

7.1 The Area Committee is asked to:

- Identify priorities that reflect local understanding of what matters to local children, young people, families and communities for inclusion in the Children and Young People's Plan review and locality plans.
- Agree to the proposed schedule of ongoing engagement of children services through the locality enabler role.

CYPP Review 2007

CYPP Review - Emerging Issues

Be Healthy

- Teenage conceptions and sexual health
- Mental health and Child and Adolescent Mental Health Services
- Dentistry
- Looked After Children health and dental health checks

Stay Safe

- Timeliness of reviews and assessment
- Stability of placements for Looked After Children
- Bullying and harassment
- Domestic Violence

Enjoy and Achieve

- Secondary attainment and progress
- Attendance
- Schools in challenging circumstances
- Progress against national Foundation Stage targets and Key Stage 2, 3 and 4 'Floor Targets' for minimum attainment levels in schools
- Outcomes for vulnerable groups, particularly Looked After Children, some Black and Minority Ethnic heritage groups and those from deprived neighbourhoods

Make a Positive Contribution

- School exclusions and behaviour
- First time entrants into the Youth Justice System
- The proportion of young offenders engaged in education, training or employment
- Participation of some hard to reach groups, particularly engaging Looked After Children in their care planning and review

Achieve Economic Wellbeing

- The proportion of young people Not in Education Employment or Training (NEET), particularly some vulnerable groups such as care leavers, those with learning difficulties or disabilities and those from deprived neighbourhoods
- The proportion of young people aged 19 with Level 2 and Level 3 qualifications

- Support for hard to reach families in relation to childcare and other issues e.g. housing, worklessness etc.

Service Management

- Integrating working and ICT Projects – ContactPoint, Common Assessment Framework etc
- Workforce reform
- Children’s trust arrangements, particularly performance and resource management



Originator: Ernie Gray
Megan Godsell
Tel: 76765/78276

Report of the Chief Housing Services Officer

North East (Outer) Area Committee

Date: 28th March 2007

Subject: A Plan for Delivering Affordable Housing in Leeds

Electoral Wards Affected:
All

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

The attached report was submitted to the Executive Board on the 15th November. It sets out the background to the establishment of the Affordable Housing Task Force, and the subsequent production of the Affordable Housing Delivery Plan, 'Making the Housing Ladder Work'. It also forms a response to the "Right to Rent" delegation to the Council in September.

The report also sets out the housing market conditions in Leeds at the moment and the issues of affordability and the economic implications of not providing sufficient affordable housing. The concept of a 'Housing Ladder' is explained and how there are rungs of the ladder, which are missing in certain areas. The consequences of not having the right mix of housing to meet different needs, requirements and aspirations are also considered.

It describes where existing policy and procedures can be improved and puts forwards a number of proposals in order to increase the supply of affordable housing.

The purpose of the presentation to the North East (outer) Area Committee is to describe the overall picture across the city in terms of housing markets, the issues of increasing affordable housing across the city and to seek from a local perspective issues that need to be taken into account.

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Leeds CITY COUNCIL

Making the Housing Ladder Work

Paul Langford
Chief Housing Officer

The Case for more Affordable Housing

Leeds CITY COUNCIL

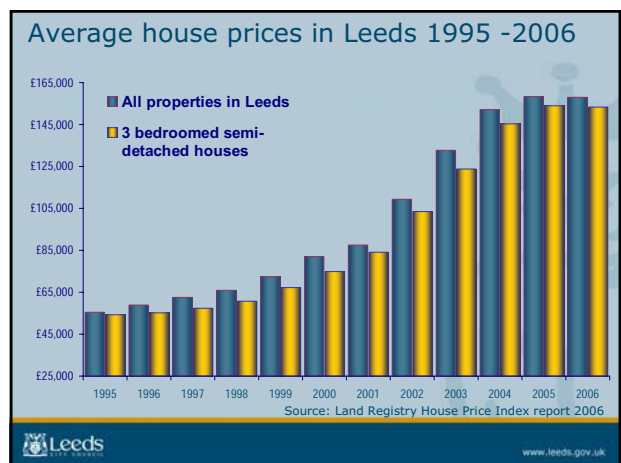
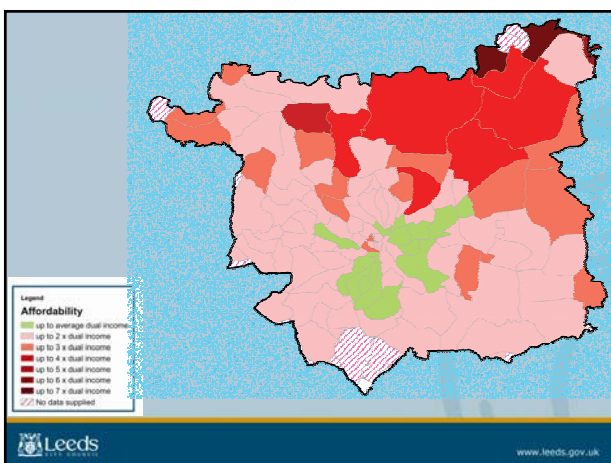
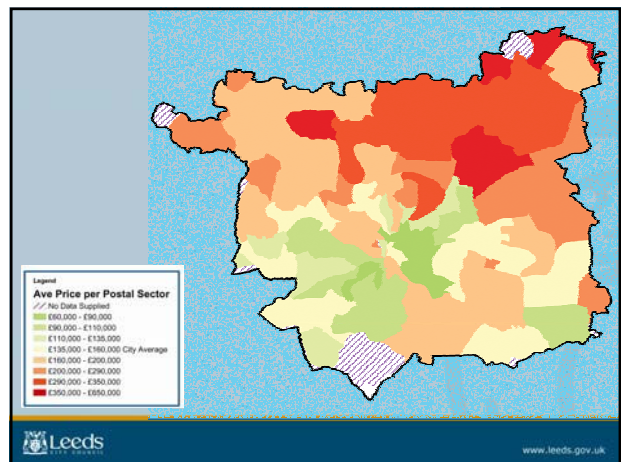
www.leeds.gov.uk

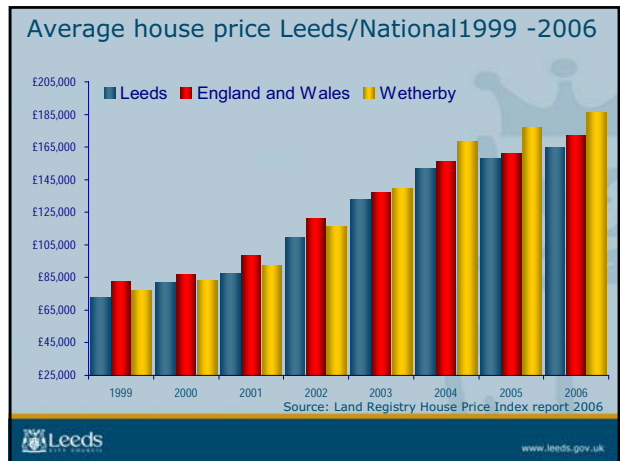
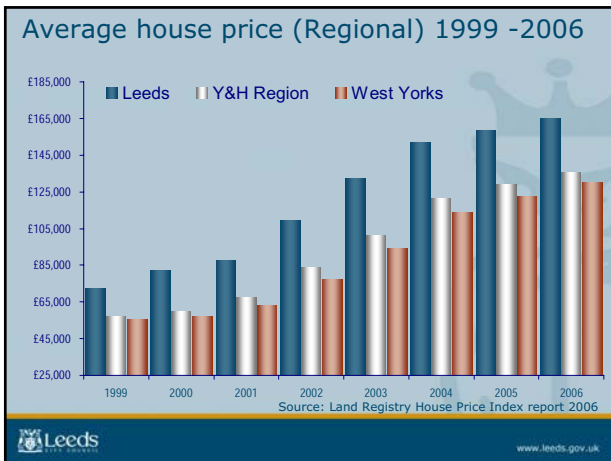
Why do we need affordable housing?

- Unaffordable house prices
- Reducing social housing stock
- Lack of replacement of social housing stock
- Reducing access for those on below average incomes

Leeds CITY COUNCIL

www.leeds.gov.uk





1996
£24,000

2000
£21,000

2006
£85,000

Holbeck
2 bedroom
back-to-back terrace

Chapel Allerton
Through terraced house

1984
£19,500 Scale 4
£7,000

2006
£217,000 Scale 4
£17,400

Leeds 17
Former Council
3 bedroom upper
maisonette

£94,000

Beeston
Bedsit
£195 pcm

Cottingley
Former Council
3 bed house
£400 pcm

City Centre
Studio Appt
£525 pcm

Reducing social housing stock

	1995	2005	Change 1995 - 2005	2010	Change 2005 - 2010
Council	77934	60500	- 17434	50000	- 10500
RSL	13000	14413	+1413	15383	+ 970
All	90934	74913	-16034	65383	- 9530

Current replacement rate = approx 200 units pa

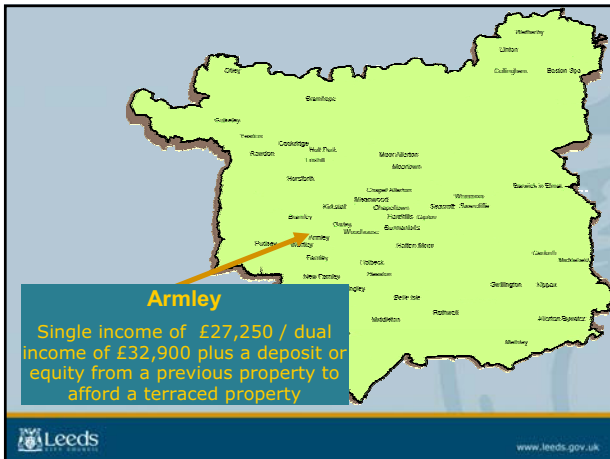
Right to Buy

Introduced in 1980
LCC Stock 96,000

2003 – 2006
6000 homes sold

1980 – 2006
30,000 homes sold

LCC stock 2010
50,000?



Salaries in Leeds

- Senior House Officer (based at LGI)
 - Starting Salary – £25,324
- Newly qualified teacher
 - £19,641 – £28,707
- Police Officer
 - Starting Salary £22,700 (Feb 2006)
- Chef Manager
 - £15,000 -£16,500
- HGV driver
 - £7.50 - £10.25ph (£14,430 -£19,721)

The Case for more Affordable Housing

- Unaffordable Home Ownership
- Reducing Social Housing Stock and Lettings
- Supporting economic growth and success
- Creating and sustaining mixed communities
- Improving access to housing
- Supporting regeneration
- Meeting statutory duties

The response in Leeds so far

Maintaining existing affordable housing supply

- £400 million of ALMO Decency
- Improvement to the council housing stock
- reducing the risk of stock loss through demolition
- good quality housing for tenants.



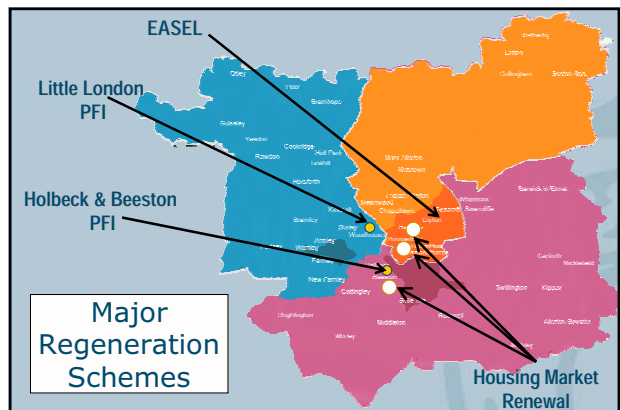
PUBLIC INVESTMENT FUNDING AND USE OF LOCAL AUTHORITY LAND

Housing Corporation funded provision

- Declining new build rates
- Changes to funding
- Release of LCC land at 'less than best'
- Leeds Partnership Homes 1991 -1995
 - Council and five housing association partners
 - 4,000 new affordable homes

Type	Delivered 04/05	Housing Strategy Target Figures 2006/10	Outturn 05/06	Planned 06/07	Planned 07/08
Low Cost Rented (ADP)	112	470	113	110	84
Shared ownership (ADP)	36	200	19	0	69
Low Cost Rented (S106)	49	200	46	60*	75*
Low Cost Sale (S106)	36	200	164	180*	200*

*Estimates at the moment. All other information from HSSA return (excluding housing strategy targets)

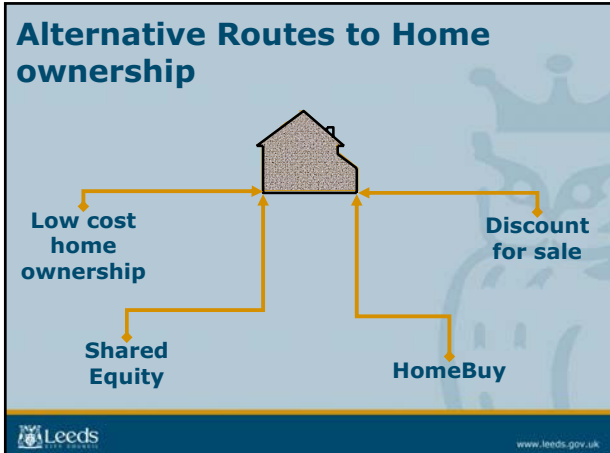


Major Regeneration Schemes

Access to private housing

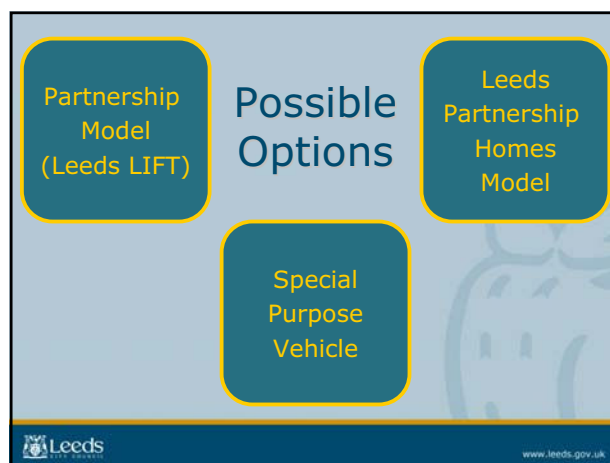
- Access to good quality private rented housing
- Private housing renewal
- The Right to Buy
- Golden Triangle Homebuy Scheme
- Regional Investment Funding
- HMO Licensing & Landlord Accreditation

What else can be done?



- ### Other considerations
- Land release
 - More sophisticated 'evidence based' approach to delivery
 - Integrated Working
- Leeds City Council
www.leeds.gov.uk

- ### New Approaches
- Local Housing Ladder
 - "Housing Options" advice service
 - City-wide SPV to facilitate land use
 - Starter Homes
 - "£60,000 house"
 - Integrated relationships with financial institutions
- Leeds City Council
www.leeds.gov.uk



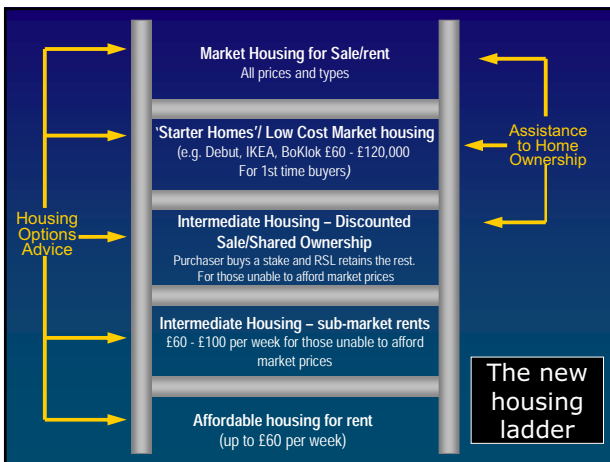
- ### Partnership Model (Leeds LIFT)
- Public Private Partnership/Joint venture
 - Strategic Partnering Agreement (SPA)
 - LCC Management team
 - Cross Departmental working
 - Commissioning
 - Delivery
- Leeds City Council
www.leeds.gov.uk

- ### Leeds Partnership Homes Model
- Strategic Housing Partnership
 - LCC
 - ALMOs
 - RSLs
 - Funded by LCC
 - Management Board
- Leeds City Council
www.leeds.gov.uk

Special Purpose Vehicle


- New Initiative
- Registered Company
- Independent "Arms Length"
- Fully owned by LCC
- Management Board

 www.leeds.gov.uk



Priorities to enable significant change

Consideration of SPV for land release	Enabling mixed tenure provision
Flexible use of S106 agreements	Pro-active marketing of housing options
Establish closer links with financial institutions	Monitoring of delivery

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Next Steps

- Publication/Launch of the plan
- Establishing Special Purpose Vehicle
- Executive Board – Feb 2007
- Identifying sites/ variations
- Implementation May 2007

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Report of: Director of Neighbourhoods and Housing

Meeting: Executive Board

Date of meeting: 15th November 2006

SUBJECT: A Plan for Delivering Affordable Housing in Leeds

This Report is for;

Discussion Only <input checked="" type="checkbox"/>	Information Only <input type="checkbox"/>	Advice/consideration prior to taking a Key or Major decision <input checked="" type="checkbox"/>
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Decision to be taken by:

Full Council	<input type="checkbox"/>	Corporate Governance and Audit Committee	<input type="checkbox"/>
Executive Board	<input checked="" type="checkbox"/>	Standards Committee	<input type="checkbox"/>
An Area Committee	<input type="checkbox"/>	Member Management Committee	<input type="checkbox"/>
A Regulatory Committee	<input type="checkbox"/>	A Director using delegated authority	<input type="checkbox"/>

Executive Summary

This Report sets out the background to the establishment of the Affordable Housing Task Force, and the subsequent production of the Affordable Housing Delivery Plan, 'Making the Housing Ladder Work'. The report also forms a response to the "Right to Rent" delegation to the Council in September.

The report sets out the housing market conditions in Leeds at the moment and the issues of affordability and the economic implications of not providing sufficient affordable housing.

The concept of a 'Housing Ladder' is explained and how there are rungs of the ladder, which are missing in certain areas. The consequences of not having the right mix of housing to meet different needs, requirements and aspirations are also considered.

It describes where existing policy and procedures can be improved and puts forwards a number of proposals in order to increase the supply of affordable housing.

Executive Board is requested to support the Affordable Housing Delivery Plan and note that further exploration is needed in relation to the setting up of new vehicles to deliver affordable housing solutions.

1.0 Purpose of the Report

- 1.1 The purpose of the report is to describe the key components of the plan for the delivery of Affordable Housing in Leeds – “Making the Housing Ladder Work” that has been developed by the Corporate Affordable Housing Task Group. Copies of the plan are now available on the intranet.
- 1.2 The report recommends Executive Board to:
- Support the principles of the Plan
 - Authorise Officers to deliver the key actions
 - Request a report on an SPV, the primary objective of which would be to deliver more affordable housing in Leeds.

2.0 Background Information

- 2.1 Leeds is a vibrant, successful and modern city with a thriving quality of life and it is set to grow further in the future. In order to ensure that Leeds can develop and grow, it is essential that there is a range of good quality housing that can meet the needs, requirements and aspirations of its citizens.
- 2.2 The Council has responded to the government’s agenda to create balanced mixed sustainable communities by the development of the large scale regeneration schemes such as the PFI scheme at Swarcliffe and the proposed schemes at Holbeck Moor and Little London, together with the EASEL initiative. However members have become concerned that over recent years increasing numbers of citizens can no longer afford to buy housing or get access to social housing.
- 2.3 In response to these concerns a corporate ‘Affordable Housing Task Force’ was established in July 06, chaired by the Chief Housing Services Officer from the Department of Neighbourhoods and Housing. This group has been looking at increasing the provision of affordable housing across the City.

The key issues the Task Force has focused upon are:

- How the lack of affordable housing may compromise the economic strength of Leeds
- The increasing difficulties for first time buyers
- The mismatch of the demand for social housing and its supply.
- How vulnerable groups, like the elderly and disabled are experiencing problems in getting the housing they need in the areas they want to live
- How poor quality housing in areas with high levels of deprivation can impede proposed regeneration initiatives
- How a range of high quality housing can be developed across the city for all the people of Leeds as well as the incoming population.

2.4 In September 2006 a deputation from Leeds Tenants Federation, 'Right to Rent Campaign' was heard by full Council. The campaign is calling for increased social rented housing. The Affordable Housing Delivery Plan in part responds to this campaign but seeks to cover the full range of affordable housing that can be provided in Leeds and the mechanisms to improve access to existing housing. The Plan stresses the importance of ensuring that there is sufficient affordable housing to meet current and future needs across the city.

2.5 The plan sets out the priorities and actions that will need to take place in the short, medium and long term, to increase the provision of affordable housing across the City.

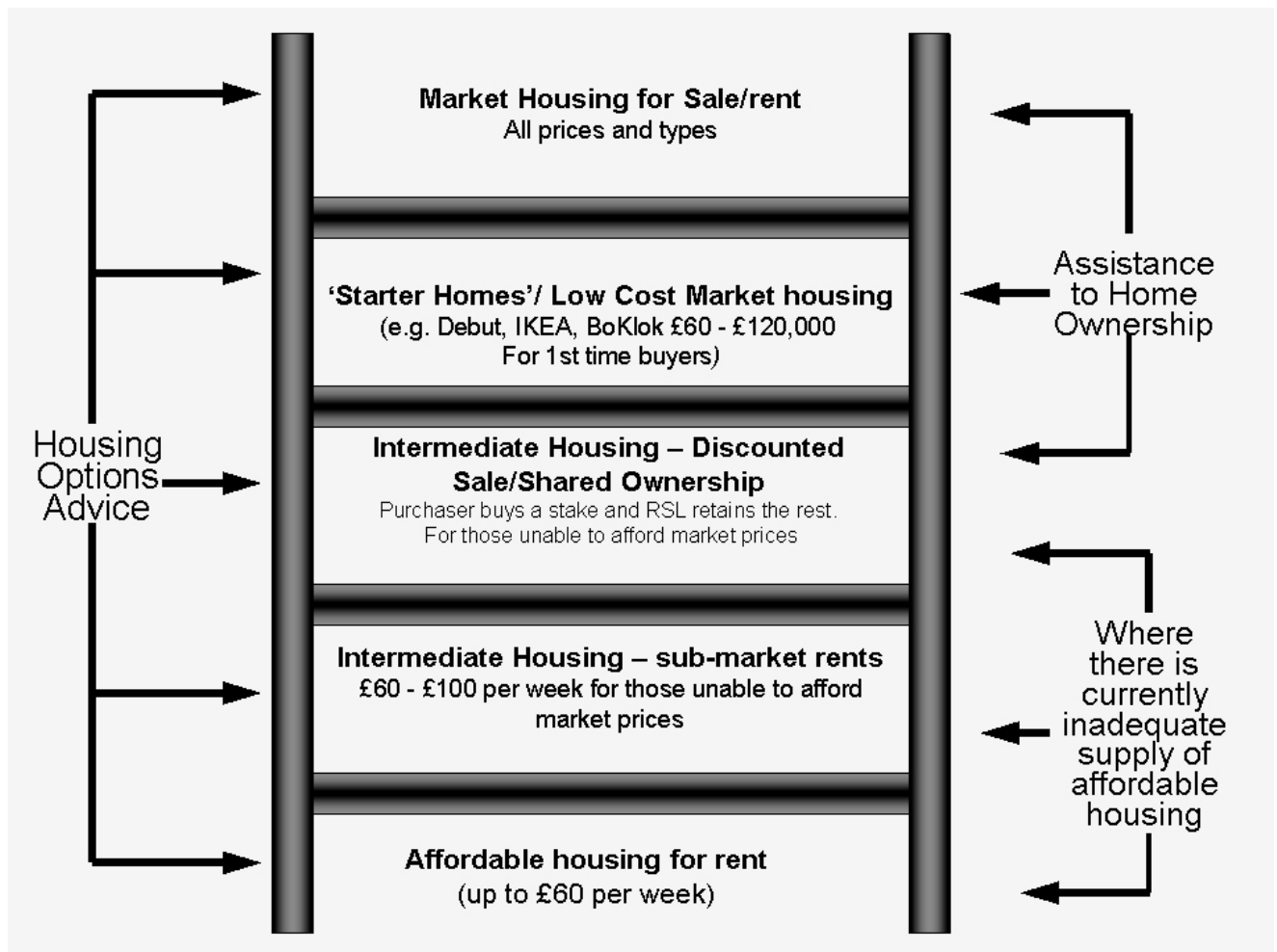
3.0 Affordable Housing Plan 'Creating a Housing Ladder'

3.1 In the past affordable housing tended to be seen as being social housing for rent provided either by local authorities or Registered Social Landlords. In view of the escalation of property prices over the last five years, however, the question of the affordability of home ownership has become ever more pressing. As part of the Affordable Housing Plan, the concept of the "local housing ladder" has been developed. This seeks to establish a range of housing for sale, shared ownership and rent.

3.2 Putting an effective 'local housing ladder' in place will need a mix of 'supply side' measures to increase the supply of affordable housing and 'demand side' measures to improve access to existing housing in the market. In the Affordable Housing Delivery Plan, the 'rungs' of the ladder are explored and explained in more detail.

3.3 The Chief Housing Services Officer is presenting the aims and objectives of the Plan to key Members, Department Heads, and Partner organisations over the next 3 months. This will ensure that all those involved directly and indirectly in the provision of affordable housing will have a better understanding of the issues, and the steps being taken by the Council to increase the supply of affordable housing.

The Local Housing Ladder



3.4 Why there is a Need for Additional Affordable Housing

The Plan explains how the Leeds Housing Market has not been working effectively enough to provide the range of housing which is needed. The social and personal consequences of a lack of supply are well known, manifesting themselves in extended council waiting lists, homelessness and over crowding. There is also a real threat that a lack of suitable housing as described by the "housing ladder" will hold back economic growth within the city

Economic growth will generate substantial job growth for key workers and those in low paid, short term and part time jobs, in the service, retail, leisure and catering industries. It is essential that suitable housing is available, other wise it may be difficult for employers to fill vacancies, thus restricting economic growth.

Other issues which the plan covers include:

- Home ownership has become increasingly unaffordable. At the moment only 4 out of 102 postcodes in Leeds have house prices affordable to those on below average incomes. The city average income for a single person is £22,000 per

annum based upon 2005 figures. A single income of £18,571 or dual income of £22,414 is needed to afford the cheapest back to back of £65,000. The city wide average for house prices according to the latest HM Land Registry information is £159,000.

- Reduction in social housing stock and lettings. There are almost 27,000 fewer social rented homes now compared to 1980. A further reduction of up to 10,000 is predicted by 2016 which will reduce the council housing stock to below 50,000.
- There is also the issue of neighbourhoods across Leeds where there is no access to housing for those on low to average incomes. Providing appropriate housing can help maintain neighbourhoods and ensure the viability of schools, shops, post offices etc and so protect the sustainability of the area.
- Regeneration issues, such as creating mixed tenure housing, promoting low cost home ownership and shared equity in areas of deprivation can help diversify demographic profiles, and enable the housing ladder to operate effectively and ensure more affluent households remain in the area.
- Statutory duties and obligations are also explored in more detail in the Plan and the consequences for not meeting these requirements are explained.

4.0 Increasing Affordable Housing through Existing Routes

4.1 There is a need to further develop existing approaches and programmes to enhance affordable housing provision and improve access for those unable currently to access housing through the open market. There is recognition that in a lot of areas across Leeds the preferred route to home ownership is through shared ownership arrangements. The following mechanisms are in operation at the moment but in order to increase provision needs to be improved and accelerated.

- **Land release (Less than best)**

Disposal of Council owned land at 'less than best' consideration is a tool open to the Council in conjunction with its partners to support the development of affordable housing. Schemes of this nature would, in the main relate to funding by the Housing Corporation through their Approved Development Programme (ADP).

The Housing Corporation has been charged by central government to increase affordable housing supply across the country. One of the mechanisms that the Housing Corporation is now using is to place a ceiling of £5,000 per plot on land values for the provision of affordable housing. This will increase the supply of affordable housing, but will be on the basis that the land owners will take a significant reduction in the value of the land.

This mechanism places difficulties on the Authority, which resulted in a below average allocation to the city for the ADP 2006/08 programme.

To attract future ADP resources, together with any other public funding for affordable housing, a more strategic commitment to making sufficient land available at less than best consideration for affordable housing is required.

This could deliver a higher overall level of grant funding from the Housing Corporation and lever in significant private sector investment to the City to improve the supply of affordable housing and also support the traditional housing market.

- **A more sophisticated ‘evidence based’ approach to delivery**

A robust and continuous housing market assessment and local housing market tracking, will form the basis for geographical focus on “hot spots” in terms of need for market restructuring or where affordability pressures are greatest.

- **Full integration of Housing and Planning in Delivering Affordable Housing**

The use of the Council’s planning powers to require a certain proportion of new developments to be affordable housing, has gradually developed as way of increasing new affordable housing across the City. Close and effective working relationships between the Neighbourhoods and Housing and Development Departments of the Council are key to increasing the supply of new affordable housing. More effective joint working between the two departments will deliver speedier responses to planning applications, streamline the project management of affordable housing schemes and improve targets for affordable housing completions.

- **Proactive approach to Council owned miscellaneous properties**

These are council owned properties which have been leased to Registered Social Landlords and supported housing agents. A number of these properties have been returned to the Council, and do not form part of the ALMO Decency portfolio. A starter home initiative is being piloted on the current void properties, and will be reported to Executive Board.

5.0 How Can Affordable Housing Supply Be Further Increased

5.1 The following represent short-term priorities for action that should be considered to enable progress to be made, to enable significant change in the provision of new affordable housing:

- **Consideration of a ‘Special Purpose Vehicle’ (SPV)**

Modelling of a range of different SPV needs to be explored. This would involve less than best consideration being agreed for cleared Housing Revenue Account land, previously used as council housing, up to an agreed value sufficient to maximise Housing Corporation Grant Funding and private investment within the city, over initially a five-year period. The Housing Corporation has stated that schemes are only supported where land costs do not exceed £5k per unit.

A comprehensive and planned approach needs to be developed towards land use to lever in investment for affordable housing development. A city-wide SPV Land agency should be established to hold HRA land to an agreed value, created from clearance of council housing or regeneration schemes, to maximise the ADP and private investment in affordable housing for the city.

While the Council would need to satisfy itself that the other alternatives for the sites were less attractive, (i.e. an open market scheme or commercial use) there would be a predisposition to treat the land for affordable housing.

A pilot exercise is being undertaken to map out HRA land designated redevelopment. To date land in the region of 5.56 hectares has been identified. Over the last two years in Leeds 95 dwellings per hectare is the average number of units built on new developments, however a majority of these have been flats. For new family accommodation, per hectare, the new build rate is in the region of 50 units per hectare. The average grant per unit received from the Housing Corporation is £33,066; added to private finance per unit of £106,309, would give levered investment of £139,375 per unit.

Therefore, should the 5 hectares of land be offered for affordable housing, this would fund approximately 250 new units; the grant funding levered in would be in the region of £8.3 million and the total grant plus private finance levered in would be in the region of £34.8 million, compared to the estimated value of the land of approximately £6.4 million.

Corporate Asset Management Working Group in September 2006 considered a report outlining the proposal to develop a Special Purpose Vehicle. It was agreed in principle that developmental work commence in order to produce a report to Executive Board in early 2007.

- **Proactive Marketing and Monitoring of low cost home ownership schemes**

There needs to be increased involvement in the marketing of low cost home ownership options. This will involve establishing a database of interested persons and closer liaison with RSLs to ascertain when the schemes are ready to sell. Close monitoring will also be required as accurate clear and timely data is required in respect of delivery, type and the location of units of schemes under construction and completed.

- **Identify the missing 'Rungs' from the Ladder**

There is a pressing need to identify which forms of tenure are absent across Leeds to help fill the missing 'rungs' from the 'housing ladder'. This will assist in the provision of appropriate housing in those areas.

- **Section 106 Agreements**

More flexibility and closer monitoring of S106 agreements for affordable housing is required. A policy is being discussed in relation to the collection of commuted sums in city centre areas on developments over 166 dwellings in order to provide affordable family housing elsewhere in the city.

- **Private Developers/Financial Institutions**

It is proposed to establish closer links with private developers who specialise in starter home products and make contact with financial institutions to research financial products to support access to home ownership.

- **ALMOs and Social Housing Grant**

ALMOs are able to take part in the Housing Corporation's National Affordable Housing Programme, either bidding for social grant themselves or in partnership with others. ALMOs that do this are expected to demonstrate their capacity to manage the risks related with acquiring new stock and demonstrate that they can continue to deliver the core business. ALMOs need a three star rating to bid direct and a two star rating to bid in partnership.

- **Long Term Future of ALMOs**

As round 1 and round 2 ALMOs near the completion of their decency programmes, the government together with ALMOs and Local Authorities is looking at the longer term future for ALMOs. One consideration is over the future funding of ALMOs. It is being considered whether or not ALMO funding could be outside the Public Sector

Borrowing Requirement (PSBR). If this was achieved then ALMOs would be able to borrow money on the open market with a view to funding the development of additional affordable housing. The results of this review will be published in a white paper in early next year. The reorganisation of the ALMOs into larger units places them in a better position to take advantage of these potential freedoms.

6.0 Implications for Council Policy and Governance

6.1 The Affordable Housing Delivery Plan is complementary to the Vision for Leeds, the Corporate Plan, Leeds Housing Strategy, the City Wide Regeneration Plan and the Corporate Asset Management Strategy.

6.2 The Affordable Housing Task Group is a corporate group and includes representatives from Neighbourhoods and Housing and Development Department, led by the Chief Housing Services Officer. The officers and partnership representatives of the Group are fully supportive of developments and proposals. However it is recognised by the Group that a programme of consultation needs to be carried out to include, key Councillor Members and Partner organisations including the Housing Corporation and Government Office. A detailed programme of consultation is being undertaken by the Group.

7.0 Legal and Resource Implications

7.1 The legal and resource implications of increasing affordable housing by improving current procedures and introducing new vehicles e.g. the SPV will require further analysis and will be reported at a future Executive Board meeting

8.0 Conclusion

8.1 The Affordable Housing Delivery Plan outlines how the housing 'ladder' is not working properly across many areas of Leeds and describes the extent of the problems facing those unable to buy or rent on the open market.

8.2 The Plan outlines and provides a strategic framework for improved access to existing housing and provision of new affordable housing for those unable to afford to buy or rent on the open market. It sets out the approach that will be taken in Leeds, based upon enabling access to a range of housing by operating 'local housing ladders'.

8.3 The Plan also features a range of actions that are needed over the coming years to enable an adequate provision of access to affordable housing to take place. It also identifies the key priorities for the short term.

9.0 Recommendations

That Executive Board:

- Note the contents of the report
- Support the principles of the Plan for Delivering Affordable Housing in Leeds and the key actions required for delivery
- Note that a proposal to develop a 'Special Purpose Vehicle' in respect of cleared Council land is being developed as one of the key mechanisms to deliver affordable housing solutions on the scale required

- Agree that progress on delivering the 'Affordable Housing Delivery Plan', be reported back to Executive Board in early 2007

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Report of the North East Area Manager

North East (Outer) Area Committee

Date: 28th March 2007

Subject: North East District Partnership Update

Electoral Wards Affected:

Alwoodley
Harewood
Wetherby

Specific Implications For:

Ethnic minorities
Women
Disabled people
Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

x

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report provides Members with a summary of recent actions and achievements of the North East District Partnership.

Background Information

1. This report has been prepared at the request of the Area Committee Chairs and Executive Board of the North East District Partnership. It provides a summary of key issues and the work programme of the North East District Partnership and decisions taken by the Executive Board.

Significant action and achievements since the last Area Committee meeting

2. At its meeting on 23rd February the Executive Board of the North East District Partnership was presented with a report setting out the priorities and actions for the Moor Allerton priority neighbourhood. The Executive Board endorsed the Moor Allerton action plan.
3. A review of the North East District Partnership action plan is currently being undertaken. Comments on the draft plan from members of the Area Committee were reported to the meeting of the North East District Partnership Executive Board on 23rd February. The following is a summary of these comments
 - Comments were made regarding the need to ensure adequate parking provision to avoid obstruction and to minimise vehicle and pedestrian conflict. Other comments were made to counter this, that measures should be taken to reduce the level of unnecessary car use by investing instead in other more sustainable forms of transport and for example, car clubs. This matter was not resolved at the meeting and the District Partnership Executive Board agreed to refer this to the Council's Transport Department
 - Members commented on the priority concern to maintain the drive for decent homes, accredited landlord schemes, empty properties and affordable housing. The District Housing and Environment satellite partnership have prioritised these issues through their respective individual plans and strategies. The Executive Board agreed that there is no specific action for the District Partnership Executive Board other than a responsibility through the monitoring process for the implementation of these plans
4. Members of the North East District Partnership Executive Board approved the final draft of the District Plan.
5. The Executive Board of the District Partnership agreed a forward plan of strategic issues for consideration at future meetings. All meetings will consider a monitoring report on progress with the District Partnership and Satellite Partnership Action Plans. Theme Champions from the Executive board will be invited to raise strategic issues relevant to their theme.

Recommendations

6. Members are requested to;
 - note the recent actions and achievements and provide comment as appropriate.
 - Note the approved draft of the North East District Action Plan appended.

North East District Plan 2007 - 2009 (Draft)

Making Things Happen' - Priorities

	Communication
P1	That each partner agency takes responsibility for communicating the strategic priorities of the District Partnership to their staff. That the importance of partnership working and participation in the work of the District Partnership at all levels is emphasised and evidenced through service planning and the delegation of responsibilities.
P2	That the North East District Partnership communicates effectively with the citizens of the North East of Leeds.
	Partnership working
P3	That partners actively pursue opportunities for sharing work and adding value to each others objectives.
	Resources
P4	To secure the necessary resources to ensure that this action plan can be implemented.
	Community development and community governance
P5	To achieve sustainable communities we must seek to increase the investment in community development activities in support of this action plan.
P6	Empower local people to have a greater voice and influence over local decision making and the delivery of services.

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Theme Champion: Cllr Matthew Lobley

Making Things Happen' - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Risk
Implementation of the District Partnership Communications Strategy.	A1	Report to the Executive Board for decision to identify an Executive Board member to take responsibility for the implementation of the communications strategy.	April 2007	Rory Barke	Area Management Team (AMT)	Elected members, partner organisations, voluntary sector groups and citizens have an understanding of the strategic priorities of the NEDP.	
	A2	Organise a minimum of two District Partnership conferences annually which will; progress elements of this action plan and agree on the future priorities of the NEDP; encourage networking, participation and improved understanding of the NEDP; highlight the work and achievements of the NEDP.	On -going	Rory Barke	AMT	% of stakeholders consulted who feel they have an understanding of the strategic priorities of the NEDP and who feel they can influence decisions affecting their local area.	
Guidance and support on the strategic delivery of the Leeds Initiative priorities.	A3	Develop and provide guidance for the delivery of priorities.	On-going	Christine Farrar	Leeds Initiative	Level of understanding, of the NEDP Executive Board, of the strategic priorities of the Leeds Initiative.	
Improved partnership activity to deliver the strategic objectives of the NE District Partnership.	A4	Satellite partnerships to develop their action plans and set new targets for 2007 - 09 and have monitoring/reporting arrangements agreed with the DP Executive Board.	By July 2007	Rory Barke	AMT	5 satellite partnerships and BIG, IMPaCT and MAP to produce action plans and agree monitoring arrangements.	

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Risk
Support stronger local engagement and influence over decision making.	A5	Ensure that satellite partnerships develop strategies for community engagement and participation.	By July 2007	Rory Barke	AMT	Community engagement strategies developed by all the satellite partnerships.	
Resources identified and secured to ensure this action plan can be implemented.	A6	Influence those responsible for commissioning services across Leeds that the particular needs and gaps in provision in the NE District are appropriately addressed.	On-going	Rory Barke and Theme Champions	AMT	Evidence that statutory and voluntary organisations affiliated to the NEDP are involved in the programme of commissioning of the delivery of public services in the NE.	
	A7	Organise special annual resources meeting to explore solutions to any resourcing challenges associated with satellite partnerships' action plans.	Annual - By April each year	Rory Barke	AMT	1 - 2 meetings organised and attended by those able to influence funding and explore funding solutions.	

Children and Young People - Priorities

P7	Give children the best possible start in life and ensure their on-going health and safety
P8	Help all children and young people to enjoy their education and achieve their full potential in good schools, achieving high standards
P9	Encourage all children and young people to develop the skills, expertise and values to contribute positively to society and to achieve economic well-being
P10	Encourage greater participation in lifelong learning to promote individual well-being and to meet the training and educational needs of the Leeds economy

Theme Champion: Sue Cassidy

Children and Young People - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Risk
Implementation of the Children and Young People's Plan, for children and young people in Leeds to be happy, healthy, safe, successful and free from the effects of poverty.	B1	Report to the Executive Board for decision to identify an Executive Board member to take responsibility for the implementation of the Children and Young People's Plan.	By April 2007	Rory Barke	AMT	Evidence that the Children and Young People's Plan is implemented and that the needs of the district are taken into account.	
Implementation of the Extended Services Initiative	B2	Identify an Executive Board to take responsibility for the implementation of the Extended Services Initiative.	By April 2007	Rory Barke	AMT	The NEDP and citizens have the opportunity to be involved in the planning an development of the Extended Services Initiative.	
Good attendance by agencies on the Children Leeds NE Partnership	B3	Executive Board members ensure that staff are empowered to attend and contribute to the Children Leeds NE Partnership.	On -going	All	All	Attendance of all partners at Children Leeds NE meetings.	

Healthier Communities and Older People - Priorities

	Wellbeing
P11	Tackling health inequalities.
	Choice
P12	Improve quality and access to preventative health care in a range of settings.
	Independence
P13	Increase quality of life and independence of adults and older people in managing their health.

Theme Champion: **PCT Representative**

Healthier Communities and Older People - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Risk
Implementation of the Choosing Health Action Plan that promotes the health and independence of citizens and includes the Tobacco Action Strategy, Healthy Eating for Children, Young People and their Families Strategy and the Teenage Pregnancy Strategy.	C1	Report to the Executive Board for decision to identify an Executive Board member to take responsibility for the implementation of the Choosing Health Action Plan.	Apr-07	Rory Barke	AMT	Evidence that the Choosing Health Action Plan is implemented and that the needs of the district are taken into account.	
Implementation of the Leeds Fuel Poverty Strategy	C2	Develop a Fuel Poverty Strategy for the NE.	Sep-07	PCT Rep.	North-West DP Strategy and task based working group led by PCT Rep.	Strategy developed	
Reduction in domestic violence and the impact on children and families (ref. also action D6 under Safer Stronger Communities)	C3	On-going monitoring of progress by the H&SCP and DCSP satellite groups in tackling this issue.	On-going	Rory Barke	H&SCP	Reported incidences of domestic violence	
Improve accessibility of health services in all areas	C4	Actively support the development of Joint Service Centres (LIFT) for the NE District as necessary.	On-going	All	AMT	Joint Service Centres for Chapeltown and Wetherby built by 2008	

Safer Stronger Communities - Priorities

P14	That all citizens of North East Leeds feel safe in their neighbourhood
P15	That individuals and communities have a sense of belonging and pride in their neighbourhood
P16	Increase social inclusion and cohesion through empowered communities that have a common vision, sense of belonging and positive identity where diversity is valued
P17	Narrow the gap between the most disadvantaged people and communities and the rest of the District

Theme Champion: Marc Callaghan

Safer Stronger Communities - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Risk
Support reduction in crime by implementing the Safer Leeds Strategy, including crime prevention measures in all developments to design out crime.	D1	Report to the Executive Board for decision to identify an Executive Board member to take responsibility for the implementation of the Safer Leeds Strategy.	Apr-07	Rory Barke	AMT	Evidence that the Safer Leeds Strategy is implemented and that the needs of the district are taken into account.	
Deliver safer, cleaner, and greener neighbourhoods that people will be proud to belong to	D2	Executive Board to commission a liveability/quality of life survey of residents in the district.	Every two years	Rory Barke	All partner agencies	Proportion of residents satisfied with delivery of local services etc...	
	D3	12 articles in the press promoting and raising awareness of environmental issues in the District - e.g. about enforcement, recycling	Over two years	Rory Barke	AMT and all partners	Proportion of residents with a positive perception of the District	
	D4	Report to the Executive Board for decision to identify Executive Board member to take responsibility for the implementation of the Parks and Green Spaces Strategy in the NE	Apr-07	Rory Barke		Evidence that the Parks and Green Spaces Strategy is implemented and that the needs of the district are taken into account.	

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Risk
Drive forward a programme of change in the most disadvantaged neighbourhoods.	D5	The Executive Board takes responsibility for strategic management of the identified priority neighbourhoods of Chapeltown, Beckhill and Moor Allerton	Apr-07	Rory Barke	AMT and all partners	% of residents reporting an increase in satisfaction with their neighbourhoods and in disadvantaged areas showing a narrowing of the gap between these areas and the rest	
Reduction in domestic violence and the impact on children and families (ref. also action C3)	D6	On-going monitoring of progress by the DCSP satellite groups in tackling this issue.	Apr-07	Rory Barke	All partner agencies	Reported incidences of domestic violence	
Reduction in misuse of alcohol, drugs and the associated violence and anti-social behaviour that affects families, communities and the North East of Leeds as a whole.	D7	Identify Executive Board Member to take responsibility for the implementation of family intervention programmes aimed at addressing family issues as a whole where their behaviour has a negative impact on neighbourhoods.	By March 2008	PCT Rep. Sue Cassidy, Marc Callaghan	All partner agencies	Aim to reduce levels of anti-social behaviour, bullying and violence by increased use of preventative services.	
Opportunities taken to close existing divides to ensure individuals and families feel comfortable and positive about living and working alongside their neighbours	D8	Identify and support events throughout the year which bring people together from different cultures, ages, genders etc... and promote events through partner networks to ensure wide take-up	Apr-07	Rory Barke	All partner agencies	Percentage of people who feel their particular area is a place where people from different backgrounds get on well together.	
	D9	Identify a set of guiding principles and undertake impact assessments as a way of "proofing" community cohesion in partnership activity	Apr-07	Rory Barke	AMT and Leeds City Council Equalities Unit	Level of understanding of the Executive Board of the likely impact of its policies, making sure that the individual requirements of different people and different communities are taken into account	

Economic Development and Enterprise - Priorities

P18	For those living in areas of the District with the worst labour market position, to significantly improve their overall employment rate - including increased skill levels of the local population with clear reference to local and city-wide need
P19	Support the sustainable growth and the development of businesses, identifying areas in danger of decline.
P20	Attract inward investment to the district with particular reference to our priority neighbourhoods.
P21	Increase entrepreneurial activity among the local population
P22	Regenerate priority neighbourhoods, tackle disadvantage and close the gap between our most disadvantaged neighbourhoods and communities and the rest of the district/city

Theme Champion: Diana Towler

Economic Development and Enterprise - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Risk
Reduce worklessness and develop a skilled workforce	E1	Ensure local labour opportunities in redevelopment sites throughout the District	Sep-07	ALMO rep/ Diana Towler	ALMO; Leeds City Council Procurement; VCF; RSLs	Increase in number of local people employed on development contracts in the locality	
Increase employment rates in the priority neighbourhood of Chapeltown	E2	Support for the coordination of activity needed from all partners to tackle the causes of worklessness in Chapeltown	on-going	Diana Towler	All partner agencies	Evidence of multi-agency activity to identify and tackle the causes of worklessness	
Create an enterprise culture in the priority neighbourhood of Chapeltown	E3	Influence the development of the LEGI programme to support new business start-ups and access to social enterprise initiatives and opportunities.	on-going	Rory Barke	AMT and Job Centre+	Increase in the participation of residents in enterprise activity and raised awareness of enterprise and support services	

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Risk
Support the investment strategy identified in the (draft) Chapeltown Rd Development Plan	E4	Identify a delivery mechanism for the Chapeltown Road development plan/to take responsibility for the strategic management of the Chapeltown Road development plan.	Apr-07	Rory Barke	AMT; Leeds City Council Major Projects Team	Mechanism identified	
Strengthen links between the Partnership and the Business Community	E5	Identify appropriate representative to sit on NEDP Executive Board	Apr-07	Rory Barke	AMT; Leeds Ahead	Business representative on Executive Board of NEDP	
A high quality public realm infrastructure to support the sustainability of existing businesses and to attract investment to District Centres throughout the North East	E6	Establish mechanism by which the Area Committees can alert the DP Executive Board to concerns over detriating public realm infrastructure	On-going	Cllr M. Lobley	Chairs of Area Committees	Increase in business survival and growth rates for businesses in NE Leeds	

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Leeds
CITY COUNCIL

Originator: Alison Pickering
Tel: 2145873

Report of the North East Area Manager

North East (Outer) Area Committee

Date: 28th March 2007

Subject: Area Committee Forward Plan 2007/08

Electoral Wards Affected:
All

Specific Implications For:
Equality and Diversity
Community Cohesion
Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report provides a timetable and agenda framework for Area Committee meetings in 2007/08. It is intended to update and add to this framework and use it as the basis for a rolling forward programme of Area Committee issues to help manage the programme of work for the Area Committee through the year in consultation with the Chair.

Purpose of this Report

1. This report outlines the agenda items expected throughout 2007/08. This is not set in stone but does help provide a timetable concerning some of the matters it is anticipated the Area Committee will want to consider. The Area Committee will be free to add to this basic agenda framework for the year as necessary to consider other items dealing with local issues.

Background Information

2. The NE (outer) Area Committee is due to have six scheduled meetings in the 2007/08 Civic Year, the first meeting is scheduled for the 9th July. However, the proposed dates, times and venues for these meetings are considered elsewhere on this agenda.
3. At the time of writing this report it is anticipated that the Executive Board in either April or May will consider proposals for the Area Functions (services) and budget responsibilities to be delegated to the Area Committees, including how the Well Being budgets will be allocated. The Area Committee are also looking at the draft Area Delivery Plan 2007/08 at this cycle of the Area Committee.
4. The timetable and agenda framework is set out in Annex 1, entitled 'Forward Plan – NE (outer) Area Committee. It is intended to update and add to this framework and use it as the basis for a rolling forward programme of Area Committee issues to help manage the programme of work for the Area Committee through the year in consultation with the Chair.
5. Alongside these planned items and items responding to local circumstances regular items that will be considered by the Area Committee will cover:
 - composite reports on issues raised by the Area Committee's community engagement work and Parish and Town Council Forum;
 - more specific service reports in priority service areas; inclusive of delegated services
 - community centres and Leeds City Council Pricing and Lettings Policy;
 - Well Being Fund project evaluation reports; and
 - items referred from the Executive Board (e.g. school review proposals).

Recommendations

5. The North East (Outer) Area Committee is recommended to:
 - note the contents of this report;
 - comment on the Area Committee timetable framework, 'Forward Plan – North East (Outer) Area Committee', as detailed in Appendix 1.

Forward Plan – North East (Outer) Area Committee

March 2007

- District Partnership Update
- Draft Area Delivery Plans 2007/08
- Well-Being Fund Update and projects funded in 2006/07
- Area Actions and Achievements Progress Report 06/07
- Area Committee Forums – feedback

July 2007

- Executive Board referrals
 - ◆ proposals for service and budget responsibilities to be delegated to Area Committees (Area Function Schedules)
 - ◆ allocations of Area Committee Well Being Budgets (revenue and capital)
 - ◆ confirmation of Area Committee Chair and election to external bodies
- Empowering local people and building the role of the voluntary, community and faith sectors.
- District Partnership Update
- **Theme focus** – Youth Service and Parks and Countryside
- Well-Being Fund Update
- Area Actions and Achievements Progress Report Quarter 1
- Area Committee Forums – feedback

September 2007

- **Theme focus** – Community Safety and City Services
- District Partnership Update
- Well-Being Fund Update
- Area Committee Forums – feedback

October 2007

- District Partnership Update
- Well-Being Fund Update
- Area Actions and Achievements Progress Report Quarter 2
- Area Committee Forums – feedback

December 2007

- District Partnership Update
- Well-Being Fund Update
- Area Committee Forums – feedback

February 2008

- **Theme focus** – Community Safety, Youth Service and City Services
- District Partnership Update
- Well-Being Fund Update
- Area Actions and Achievements Progress Report Quarter 3
- Area Committee Forums – feedback

March 2008

- District Partnership Update
- Draft Area Delivery Plans 2008/09
- Well-Being Fund and projects funded in 2007/08
- Area Actions and Achievements Progress Report Quarter 4
- Area Committee Forums – feedback

Other regular agenda items may include:

- composite report on issues raised by the Area Committee's community engagement work and Parish and Town Council Forum;
- more specific service reports in priority service areas; inclusive of delegated services
- community centres and Leeds City Council Pricing and Lettings Policy;
- Well Being Fund project evaluation reports; and
- items referred from the Executive Board (e.g. school review proposals).

Report of the North East Area Manager

North East (outer) Area Committee

Date: 28th March 2007

Subject: Area Delivery Plan 2007/08

Electoral Wards Affected:

Alwoodley
Harewood
Wetherby

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report provides information on the Area Delivery Plan for 2007/08 and specifically the priorities and programme of work for next year. The Area Committee is requested to approve the Area Delivery Plan ready for submission to the Executive Board for final approval.

Purpose of this report

1. This report provides information for members of the Area Committee on the Area Delivery Plan for 2007/08. It highlights priorities and actions, identified through consultation with members at ward meetings and through feedback from engagement, to form the 2007/08 Area Delivery Plan (ADP). Members are requested to approve the ADP proposed for 2007/08.

Background

2. The Council's constitution tasks Area Committees to produce an Area Delivery Plan which sets out priorities and actions for the local area. The Area Delivery Plan identifies priorities for 2007/08 and will inform decision making in the allocation of resources and the work programme for the Area Management Team. The Council's Executive Board approves each Area Committee's ADP each year and in doing so provides the Area Committee with the authority to take decisions in line with the stated ADP priorities.

Priority Areas and Themes

3. The Area Committee's priority areas in previous years have been closely linked with the service themes which the Area Committee has most influence over – the delegated functions of Youth Services, Community Safety and Streetscene. For the 2007/08 ADP the development of the Local Area Agreement (LAA) offers an opportunity for the two to be linked together.
4. This is devolved further through the work of the District Partnership action plan, which provides a strategic framework from which to identify priorities for local plans and actions and in doing so translates the Vision for Leeds into practical actions to guide the work of partners towards narrowing the gap and to ensure a genuine local focus to the LAA.
5. The Area Committee agreed to support this approach at the December 2006 meeting and as a result officers have prepared the ADP following the blocks of the LAA (see appendix 1).
6. The LAA has a number of cross cutting principles that reflect the principles and policy of the council and the Area Committees. One of these principles in particular is emphasised in the proposed ADP 2007/08 – empowering local people and building the role of the voluntary, community and faith sectors.
7. To encourage as wide as possible engagement with local residents and community groups and provide maximum opportunity for residents to express their views, the Area Management Team will work with Members on a menu of different engagement choices. A report outlining this work will be presented to the Area Committee at its meeting on 9th July 2007.

Recommendations

8. The Area Committee is requested to comment on and approve the priorities proposed under each of the four blocks of the Local Area Agreement.

North East (Outer) Area Committee - Area Delivery Plan 2007-08

Children and Young People - Priorities

P1	Provision of activities for children and young people
P2	Appropriate range of service provision available to meet the needs of Children and Young People
P3	To help and prevent Anti-Social Behaviour involving children and young people.
P4	Initiatives to improve school attendance and achievement

Children and Young People - Actions

Objective	Ref No.	Action	Ward	Timescale	Who responsible	Resources	Performance Indicator	Target
To sustain the number of young people participating in out of school activities.	1	Maintain partnership with Allerton High to develop lifestyle, health and fitness activities.	Alwoodley	March 07/April 08	YS	YS	Number of activities undertaken.	Maintain the level of provision delivered in 2006/07.
	2	Youth Service to deliver programmes through Northcall, Open House, Deepdale Community Centre and Barleyfields.	Alwoodley & Wetherby	March 07/April 08	YS	YS	Number of programmes delivered and number of young people participating.	Provision provided through all facilities and YS PI's sustained.
To provide an appropriate and accessible range of service provision.	3	Sustain mobile youth vehicle provision in Wetherby, Aberford, East Keswick, Barwick, Clifford and Bramham.	Harewood & Wetherby	March 07/April 08	YS	YS and other external funding	Number of sessions undertaken and number of young people participating.	Provision provided in all specified areas and YS PI's sustained.
	4	Sustain existing youth service building-based provision in Thorne Village Hall and Scholes Primary School.	Harewood	March 07/April 08	YS	YS	Number of sessions undertaken and number of young people participating.	Provision provided in all specified areas and YS PI's sustained.
	5	Extend youth work into Barwick and Shadwell.	Harewood	By Jan 08	YS	YS	Youth work delivered in Barwick and Shadwell.	Provision provided in all specified areas and an increase in YS PI's.

Objective	Ref No.	Action	Ward	Timescale	Who responsible	Resources	Performance Indicator	Target
	6	Increase the number of volunteers to run youth work sessions from building-based provision.	All	By Jan 08	YS	YS	Number of volunteers recruited and number of additional sessions delivered.	Increased provision of youth work and an increase in YS PI's.
	7	Increase voluntary sector and other partner collaboration, e.g. through sports provision in youth activities and service delivery through network forums and joint working.	All	By Jan 08	YS	YS	Number of additional youth work activities/ sessions and the diversity of activities provided.	Increase in provision and choice for young people.
Engage with hard to reach groups, those at risk and those involved in anti-social behaviour and encourage participation in activities and youth work services.	8	Extend current detached work to target hard to reach groups, those at risk and those involved in anti-social behaviour.	All	By Jan 08, dependent on funding.	YS	Funding required	Number of hard to reach groups, those at risk and those involved in anti-social behaviour reached and the number participating in youth work activities. Number of incidences of anti-social behaviour.	Increased number of young people reached and engaged in youth work and a reduction in the number of anti-social behaviour incidences.
	9	Deliver targeted holiday schemes	All	March 07/April 08	YS	YS	Number of targeted holiday schemes delivered. Number of young people in attendance.	Increased number of young people reached and engaged in youth work and a reduction in the number of anti-social behaviour incidences.

Objective	Ref No.	Action	Ward	Timescale	Who responsible	Resources	Performance Indicator	Target
To improve school attendance and achievement.	10	Provide alternative curriculum provision linked to Wetherby High, Boston Spa High and Allerton High schools, including Afterschool study support clubs.	Alwoodley & Wetherby	March 07/April 08	YS	YS, commissioned work with schools	Number of alternative curriculum provision provided. Attendance and achievement statistics.	Increase in alternative curriculum provision and improvements to the attendance and achievement figures.

Safer and Stronger Communities - Priorities								
P4		Tackling 'crime and grime'						
P5		Reduce crime and the fear of crime						
P6		Improve the environmental appearance of outer north east Leeds						
P7		Encourage environmental initiatives to promote resident responsibility and community involvement						
P8		Support partnerships working to address deprivation issues in priority neighbourhoods						
P9		Support the establishment of new Parish Councils						
P10		Engage with local communities across outer north east Leeds						
P11		Involvement of young people in decision making						
P12		Work jointly with Parish and Town Councils towards the Parish and Town Council Charter						
Safer and Stronger Communities - Actions								
Objective	Ref No.	Action	Ward	Timescale	Who responsible	Resources	Performance Indicator	Target
Reduction in crime and environmental blight	11	Maintain 'Joint Tasking', multi-agency operational meetings to tackle 'crime and grime'.	All	March 07/April 08	AMT/ WYP/ CS	All partner agencies	Number of actions/ issues identified and successfully resolved.	Fortnightly/ monthly joint meetings to share information and monitor, agree and undertake actions.
Reduction in crime and environmental blight and increase in public reassurance	12	Undertake multi-agency operations.	Alwoodley, Harewood & Wetherby	March 07/April 08	AMT/ WYP	All partner agencies	Number of operations undertaken. Number of partners undertaking actions, number of actions/ issues identified and successfully resolved.	To be confirmed when Community Safety Officer in post.
Reduction in incidences of flytipping through increased public awareness of enforcement activity	13	Support environmental awareness through enforcement in both private and public housing by targeting hotspots for leaflet distribution.	Alwoodley, Barwick and Scholes.	March 07/April 08	City Services, AMT (Neigh. Wardens), EH, ELNELh	All partner agencies	Number of incidences of fly-tipping and number of prosecutions.	Reduction in incidences of fly tipping and number of prosecutions.

Objective	Ref No.	Action	Ward	Timescale	Who responsible	Resources	Performance Indicator	Target
	14	Support PRIDE - North East Villages Team, Countryside Team, North East Inner PRIDE (Moor Allerton) to target hot spots through referrals from the Area Committee and Town & Parish Councils.	All	March 07/April 08	CS	CS/ AMT/ PCs	Number of referrals received and successfully resolved.	Increased perception/ satisfaction of improved visual environment.
	15	Neighbourhood Wardens to target hotspots, priority neighbourhoods and multi-agency operations, in addition to providing a visible presence.	Alwoodley, Barwick & Scholes (Neigh. Wardens)	March 07/April 08	AMT	AMT	% reduction in local crime figures and environmental blight and resolutions to local hotspot and priority neighbourhood issues.	Target resources to hotspot areas and priority neighbourhoods to provide a visible presence, resolve local issues and reduce incidences of crime and grime.
	16	Support the establishment of additional CCTV cameras in Boston Spa, Collingham, Harewood House and Cranmer Banks.	All	Jan-08	WYP/ AMT	Funding required	% reduction in relatable crime figures. Reduction in the number of reported incidents in the area and peoples' fear of crime.	Reduction in relatable crime figures. Reduction in the number of reported incidents in the area and peoples' fear of crime.
	17	Support the provision of specialist bicycle clothing for PCSOs.	Alwoodley	Oct-07	WYP/ AMT	Funding required	Number of incidents/ activities recorded. Number of prosecutions.	Improved surveillance and evidence for prosecutions. Reduction in the perception of fear of crime.

Objective	Ref No.	Action	Ward	Timescale	Who responsible	Resources	Performance Indicator	Target
Reduction in distraction burglaries	18	Educational programme of crime prevention activities in Wetherby and investigation into the development of more cold calling areas.	All	March 07/April 08	ELNELh/ PC's	ELNELh/ Well-Being Funds	% reduction in relatable crime figures.	Reduction in relatable crime figures, such as home dwelling burglary, mugging etc.
Anti-Social Behaviour	19	Target ASB hotspots. Neighbourhood Wardens and PCSO presence to be targeted to ASB hotspots. (Neighbourhood Wardens cover Alwoodley, Barwick & Scholes)	All	March 07/April 08	AMT	AMT/ WYP	% reduction in anti-social behaviour.	Reduction in Anti-Social Behaviour figures.
Increased public awareness and targeted action to identify, notify and reduce anti-social behaviour in priority neighbourhoods.	20	ASB partners to distribute leaflets and questionnaires to promote the approach to tackle anti-social behaviour in priority neighbourhoods.	Alwoodley	March 07/April 08	ASBU/ AMT/ ELNELh	All partners	Number of people receiving information leaflet, number of referrals/ calls made and the reduction in Anti-Social Behaviour incidences.	Reduction in incidences of Anti-Social Behaviour. Increase in referrals/ calls and evidence to substantiate cases.
Support the establishment and capacity of 'In Bloom' Groups operating in the area.	21	Organise and host an 'In Bloom' Group workshop to share good practice, guidance and advice.	All	Nov-07	AMT/ Parish Councils/ P&C	Well-Being Funds/ AMT/ P&C	The number of groups assisted and created.	Increase in both environmental improvement projects and community involvement.
Facilitate environmental improvements to enhance the environmental appearance and promote community engagement and involvement.	22	Set up an Environmental Fund and investigate funding sources to maximise improvements.	All	March 07/April 08	AMT	Well-Being Funds	Number of projects implemented.	Enhanced environmental appearance and community involvement.

Objective	Ref No.	Action	Ward	Timescale	Who responsible	Resources	Performance Indicator	Target
	23	Investigate the potential to develop an area of green space for community use in Scarcroft.	Harewood	March 07/April 08	AMT/ P&C/ Planning	All partners	All options explored.	Exploration into the development of public space for community use.
Improve local service delivery and resident responsibility through local level input into service delivery.	24	Inform Parish and Town Councils about City Services service delivery and facilitate mechanisms for local level input.	Harewood & Wetherby	March 07/April 08	AMT/ City Services	AMT/ City Services	Increase in local level input into service delivery.	Increased local level input into service delivery.
Improve the safety of local residents and reduce damage to the highways	25	Support actions to reduce heavy goods vehicles using village routes/ Boston Spa.	Wetherby	March 07/April 08	AMT/ Development Department, Highways	AMT/ City Services, Highways	Actions identified to progress this initiative.	Reduction in the number of heavy goods vehicles using village routes/ Boston Spa.
Promote resident responsibility in and around schools.	26	Tackle parking around problematic schools.	Alwoodley	March 07/April 08	AMT/ Dev/ WYP	All partners	Reduction in parking around school sites.	Reduced parking around school sites.
Improve the quality of life to those living in priority neighbourhoods - Moor Allerton (MAP) through narrowing the deprivation gap and improving service delivery.	27	Develop and progress multi-agency projects identified in the Moor Allerton Action Plan and co-ordinate service delivery.	Alwoodley	March 07/April 08	AMT/ ELNELh/ PCT/ SS/ WYP/ Vol & Com Groups/ Leeds Voice/ Fire Service/ Environmental Health/ City Services/ YS/ Groundwork, Job Centre Plus/ Education Leeds	All partner agencies/ other funding	Increase in resident pride, involvement, engagement and satisfaction. Projects and initiatives identified through the Moor Allerton Action Plan delivered.	Narrow the deprivation gap and improve service delivery. Achieve the objectives of the Moor Allerton Action Plan.

Objective	Ref No.	Action	Ward	Timescale	Who responsible	Resources	Performance Indicator	Target
	28	Support actions to sustain service provision in Moor Allerton through joint-work with voluntary and community groups to look at their long-term sustainability plans.	Alwoodley	March 07/April 08	AMT/ Community and Voluntary Organisations	All partner agencies	Additional resources harnessed into Moor Allerton to support community and voluntary organisations.	Sustained service provision in Moor Allerton.
Greater public participation in local democracy and increased opportunities to influence services which affect their communities.	29	Provide support to local residents in their development of Parish Councils.	Alwoodley	Ongoing - monitor quarterly	AMT	AMT/ Well-Being Funds	Support provided. Completion of stages to develop a Parish Council.	Local residents to establish a Parish Council.
Engage with local communities.	30	Agree a programme of Planning Ahead Events and workshops.	All	March 07/April 08	AMT	AMT/ Well-Being Funds	Increased proportion of adults who feel able to influence decisions of public bodies locally and feel empowered to have a greater voice and influence over local decision making and the delivery of services. Number of events held and people attending.	Sustain and increase participation from 2006/07 figures.

Objective	Ref No.	Action	Ward	Timescale	Who responsible	Resources	Performance Indicator	Target
Engage with young people.	31	Support the Young People's Forum to further develop strategies to increase participation of young people in decision making and strengthen structures that support community based work with young people	All	March 07/April 08	YS/ AMT	YS	Increased proportion of young people who feel able to influence decisions of public bodies locally and feel empowered to have a greater voice and influence over local decision making and the delivery of services. Number of forums held and the number of young people attending.	Increase in young people's participation.
To work closely with Town and Parish Councils in order to enhance the well being of the communities they serve.	32	Support and service Parish and Town Council Forum.	Harewood & Wetherby	Bi-monthly	AMT	AMT/ Well-Being Funds	Number of PC's attending the forum and an increased perception in PC's ability to influence the decisions of public bodies locally, including the delivery of services.	Increased engagement and involvement in decision making and improved service delivery.

Healthier Communities and Older People - Priorities								
P12		Ensure that delegated community centres are fit for purpose and provide sustainable community benefits						
P13		Establish a lettings policy for delegated community centres in Outer North East Leeds						
P14		Work with Town and Parish Councils to prioritise improvements to Village Facilities, Parish Halls and Community Centres						
P15		Work with Leeds PCT to positively affect the fuel efficiency of vulnerable people						
Healthier Communities and Older People - Actions								
Objective	Ref No.	Action	Ward	Timescale	Who responsible	Resources	Performance Indicator	Target
Review Deepdale community facilities and development opportunities.	33	Agree a cohesive approach shared by all partners and agree the future of the site.	Wetherby	March 07/April 08	AMT	AMT	Shared agreement on development plans.	Development plans implemented.
	34	Ensure the basic maintenance of the building is sustained pending the outcome of the review of the facilities.	Wetherby	March 07/April 08	AMT	Funding required	Sustained usage of the community facilities.	Maintained levels of service provision.
Review Barleyfields community facilities and development opportunities.	35	Review the site, service delivery and viability on transfer to Neighbourhoods and Housing. Report to the Area Committee.	Wetherby	Mar-08	AMT	AMT	Site reviewed and report submitted to the Area Committee.	Identification of development requirements.
Implement Leeds City Council Pricing and Lettings Policy	36	Implement agreed Pricing and Lettings Policy and evaluate the effectiveness, outcomes and impact.	All	Mar-08	AMT	AMT	Implementation and adoption of Pricing and Lettings Policy.	Implementation and adoption of Pricing and Lettings Policy.

Objective	Ref No.	Action	Ward	Timescale	Who responsible	Resources	Performance Indicator	Target
Support the sustainability and capacity of village facilities, parish halls and community centres through sharing good practice, guidance and advice on financial viability, sustainability and service delivery.	37	Organise and host a 'Village Facilities, Parish Halls and Community Centres' workshop.	All	Nov-07	AMT	Well-Being Funds/ AMT	Number of attendees. Evaluation of the event.	Increased effectiveness in the overall management and building maintenance of community facilities and financial viability.
	38	Undertake a survey to review the current condition of community facilities.	All	Nov-07	AMT	AMT/ Well-Being Funds	Number of respondents. Evaluation of survey.	Greater understanding of community facility conditions.
A reduction in the number of vulnerable people (elderly, long-term sick and the very young) suffering from poor health due to cold and damp conditions.	39	Promote and publicise fuel efficiency through local publications and community and voluntary groups.	All	March 07/April 08	AMT/ PCT/ Vol and community groups	All partners	Increased number of vulnerable people (elderly, long-term sick and the very young) suffering from poor health due to cold and damp conditions benefiting from home insulation grants and other initiatives.	As per individual project specifications.

Economic Development and Enterprise - Priorities								
P16		Town & District Centre projects; Horsefair						
P17		Public Conveniences						
Economic Development and Enterprise - Actions								
Objective	Ref No.	Action	Ward	Timescale	Who responsible	Resources	Performance Indicator	Target
Town & District Centre projects	40	Progress the Horsefair scheme programme of work through to implementation.	Wetherby	March 07/April 08	AMT/ Development Department	T&DC Funding	Currently under review.	Creation of a gateway into the town centre shopping district to encourage shoppers visiting the supermarkets and Health Centre to venture further into the town.
Public Conveniences	41	Conduct a review of The Shambles public convenience facility in Wetherby.	Wetherby	Mar-08	City Services	AMT/ City Services	Review undertaken.	Identification of any actions to improve and maintain the public conveniences in a thriving market town.

Key:

AMT - Area Management Team

WYP - West Yorkshire Police

YS - Youth Service

PCT - Primary Care Trust

CS - Community Safety

EH - Environmental Health

ELNELh - East Leeds North East Leeds Homes

ASBU - Anti Social Behaviour Unit



Originators: Alison Pickering
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Report of the North East Area Manager

North East (Outer) Area Committee

Date: 28TH March 2007

Subject: 2006/07 Well-Being Fund

Electoral Wards Affected:
All

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report on the 2006/07 Well-Being Fund provides a summary of spending to date in 2006/07, presents a new project proposal requesting funding support and asks the Area Committee to consider the allocation of revenue funding across the three wards for 2007/08. The Area Committee is asked to note the content of the report and consider these proposals.

Background Information

1. In April 2006, the Committee agreed that the allocation for 2006/07 should continue to be informally split between wards on the basis of population.
2. Final details of revenue funded projects in 2006/07 are set out on a ward basis in the table below.

Project - revenue	Alwoodley	Harewood	Wetherby
Small Grants and skips*	£4,627	£2,623	£4,794
Moor Allerton Elderly Care	£28,843	£6,126	
Lingfield Open House	£10,000		
Boston Spa in Bloom			£2,000
Community Gardener			£17,800
Wetherby Community Radio			£5,000
Environment Fund		£4,909	£4,732
Consultation Fund	£333	£333	£333
Scholes in Bloom		£2,000	
Thorner Ford		£750	
Wetherby Christmas Lights			£3,000
WISE Gardening Service		£2,000	£2,000
Wetherby Police Patrols			£3,500
Hudson Park Benches			£1,205
Total Spent	£43,803	£18,741	£44,364
Remaining – Small grants	373.00	£2,377.03	£206.01
Remaining – Large grants	£7,138.70	£17,842.22	£50,653.30
Total Remaining	£7,512	£20,219.25	£50,859.31

**figure is the total spent out of an allocation of £5,000.*

3. The North East Area Management Team have performed a detailed financial reconciliation since the last Area Committee meeting. This has looked at the Well-Being Fund expenditure since 2004 and has resulted in an adjustment of the final figures. The 'Total Remaining' amounts will be available to spend in 2007/08.
4. In addition, the Committee has a three year (2004/05 – 2006/07) capital allocation of £257,261. As agreed at the October 2004 Committee meeting, this allocation was split informally into £80,000 per ward with the remainder held as a contingency. The contingency fund has now been included in the individual ward budgets and is reflected in the 'Total Remaining' field in the table under point 7.
5. Members are requested to note that this financial year is the last year of the three year capital allocation. Further to earlier guidance the Area Management Team have been informed that the Area Committee Well-Being capital allocations in the capital programme are not time limited. These funds will not be lost at the year end, the balance of Well-Being capital allocations will roll forward to future years for you to allocate as appropriate.

6. However, Members are requested to consider the benefits of progressing schemes to fully commit the remaining budget, given that it was a three-year capital programme.
7. Final details of the capital funding balance to date is presented in the table below for information on a ward basis.

Project - capital	Alwoodley	Harewood	Wetherby
Bramham playground			£2,000
Wetherby in Bloom			£9,000
Thorner over 55's		£20,500	
Moortown RUFC	£10,000		
Shadwell Lane Community Centre	£25,000		
The Zone – sports facility	£4,800		
The Zone – kitchen	£3,750		
Cranmer Bank fencing	£3,925		
24 Hour Automatic Number Plate Recognition			£4,150
Slaid Hill in Bloom	£1,777		
Aberford Playground		£10,000	
Environment Fund		£10,000	£10,000
Boston Spa Millennium Garden			£10,000
Walton Bus Shelter			£3,250
Moortown Methodist Hall	£10,000		
Woodacre Green Oak		£5,000	
East Keswick Village Hall		£15,000	
Total Spent	£59,252	£60,500	£38,400
Remaining	£26,502	£25,254	£47,354

Small Grants

8. In July 2004, the Area Committee agreed that a Small Grants Fund be set aside within the Well Being Revenue Budget allocation. The purpose of the fund is to support small scale projects in the community. Two grants of £500 can be awarded to any one group in any financial year, to enable as many groups as possible to benefit.
9. Also attached as Appendix 1 is a summary of the Area Committee small grant applications considered since the last Area Committee meeting.

Summary of Well-Being Funds allocated in 2006/07

10. Appendix 2 provides a summary of all the Well-Being Fund projects funded to date in 2006/07.

Capital projects for consideration

Wigton Moor Church Boiler – ONE.06.56.LG -£3,000

11. Wigton Moor Church would like to replace the boiler as it often breaks down and does not heat the building to a sufficient standard. The building is used by the congregation as well as a number of community groups including a playschool, the brownies, exercises classes and a luncheon club for retired people.

The total cost of the project is £12,887 and includes the removal of the old boiler including asbestos, the purchase and installation of a new condensing boiler and the supply and fitting of new central heating controls. The Church is seeking a **£3,000** contribution from the Well Being Fund.

Well-Being Fund Revenue Allocation 2007/08

12. The Area Committee agreed that the allocation for 2006/07 should be split between wards on the basis of population. It has been confirmed that the Well-Being revenue allocation for 2007/08 is £137,660, a 2% increase on last year's allocation. Members are asked to consider whether they would like to continue to allocate Well-Being revenue funding for 2007/08 across the wards on the same basis.
13. As a percentage measure of the total population of the outer area, this would represent a financial split of £49,934 for Alwoodley ward, £40,487 for Harewood ward and £44,535 for Wetherby ward.
14. In addition to this there is also the carry forward from 2006/07.
15. A number of applications have already been received requesting revenue funding for 2007/08, these are detailed in the projects in development section.

Well-Being Fund Capital Allocation 2007/08

16. At the time of writing this report the capital allocation for 2007/08 is yet to be confirmed.

Projects in development

17. The following projects are in development. This means that the Area Management Team is working with an organisation to ensure that any proposal submitted is linked to one or more of the Area Committee priorities, and that full application forms with appropriate information are submitted for each one.

Alwoodley

Northcall – ONE.06.58.LG - £22, 314

18. Northcall is a community facility providing premises and support to the Moor Allerton communities. Provision is facilitated by workers employed to manage and enable activities. In order for the current level of provision to continue they have requested a contribution of **£22,314** from the Area Committee.

This will contribute towards the cost of the Northcall Project Manager and the Building Security Officer for the period September 2007 to March 2008.

Alwoodley and Harewood

Maecare - ONE.07.03.LG - £41, 358

19. Moor Allerton Elderly Care is a project that works with people over the age of 60. It covers an area with a high proportion of elderly people and delivers a number of schemes that help bridge the gap between older people's needs and statutory services.

Maecare have applied for **£41,358** to help pay for the following services:

- Employing a programme manager
- Employing an administrative Officer
- Employing a Volunteer coordinator.
- Employing the stroke club coordinator
- Employing sessional workers for special activities.

Harewood Ward

Spear Fir Ford – ONE.06.37.LG

20. Spear Fir Ford is located on Spear Fir, between Bardsey and Wike. A number of repairs have been identified which will upgrade the historic ford and make it an attractive feature of the countryside.

The proposed work is to remove the stone slab forming the bridge, reconstruct the abutments, put back the bridge slab, replace the concrete posts and paint the tubular handrails, reinstate the footpaths to both sides of the bridge and the stone setts to the ford and install stone kerbs leading up to the ford.

The total cost of the work is likely to be in the region of £22,900.

Barwick Village Hall – ONE.06.50.LG

21. Barwick Village Hall is used by a variety of groups; the main users are young people and the elderly. The grant request is to replace the roof, as it has been leaking and on inspection by several Roofing Contractors the roof supports are rotten and a new roof is required as a matter of urgency. The main outcome will be that the Village Hall can continue to be a community building serving the community.

Unless this work is carried out the hall may need to close which would be a great loss to the village as most of their users are local. This is due to the fact that the leak is also causing the parquet floor to lift.

Initial estimates indicate that the cost of the roof replacement is likely to be in the region of £10,000 - £12,000.

Since the last Area Committee Meeting a revised application has been received and is being progressed.

Wetherby

Boston Spa Village Hall – ONE.06.02.LG

22. Boston Spa Village Hall is a well used community facility used by a number of community groups in the village.

The existing kitchen is too small for the hall's needs and can only be used for service food prepared off the premises. This has means that the hall is not booked for parties and other fundraising activities such as a supper dance cannot be organised.

The Management Committee would like to extend the kitchen, providing space for food preparation and washing up. The total cost of the extension is likely to be around **£25,000**.

Recommendations

23. The Area Committee is requested to:
- a. Consider the project proposals in paragraph 11 and indicate if they are to be funded through the 2006/07 Well- Being Fund.
 - b. Agree the allocation of revenue funding across the three wards for 2007/08.
 - c. Note the projects in development.

2006/07 Well-Being Revenue Fund – Small Grants Update

Small Grants Approved

ONE.06.25.SG – Barleyfields Health Programme – Youth Service

The Youth Service provides activities for young people that cover sports, arts & crafts, social education, youth forums, accredited programmes and many more. The aim of youth projects is to support young people to achieve their potential and to enable them to do so in a safe environment.

The Youth Service have developed a health programme for young people (aged 13-19 years) in Wetherby which will run for 20 weeks. The programme will involve working with qualified instructors from Wetherby Leisure Centre to offer a range of physical activities that will enable young people to look at fitness and the importance of physical activity and indeed its benefits. The sessions will be held at Barleyfields Youth Centre on a Thursday evening.

A grant of £380 was awarded to pay for the instructors and resources needed to deliver physical activities.

ONE.06.26.SG – Replacement Crockery – Scarcroft Village Hall

Scarcroft Village Hall is available to hire by private groups and is used for village activities. These include a Luncheon Club, Women's Institute, Parish Council, Church Services (occasional), Yoga classes, Dance classes, Line Dancing, China Painting, Karate, Polling Station, Flower Show and Coffee Mornings.

The committee applied for a grant towards the cost of a replacement set of crockery. They are purchasing a set of 100 plates, bowls and cups and saucers. The Village Hall's existing style of crockery is no longer available so they are unable to replace broken items.

A grant of £500 was awarded to the Scarcroft Village Hall Management Committee.

ONE.06.27.SG – Moortown RUFC Gala and Festival – Moortown RUFC

Moortown RUFC was established in 1937 and the club runs a variety of different activities, 7 days a week, and these include Tag Rugby, Contact Rugby, Self Defence Classes, Pipe Club (bagpipes) and also the provision of a venue for community use. They work closely with local schools and actively seek volunteers to help with organised events and the running of the club.

They are organising and running a rugby festival and gala day to encourage both boys and girls from 5yrs to teenagers to come and try rugby union (touch rugby) and adopt a healthier, fitter way of life. They have an open policy and hope to attract children of all races, religion, gender and particularly children from the local estates. The event will be well publicised with an advert in the YEP and flyers distributed to local homes, schools, rugby clubs, libraries, shops etc.

A grant of £500 was awarded to the group towards the cost of medals, trophies and certificates, publicity and flyers, the hire of a marquee and expenses for RFU Society referees.

Appendix 2

Well Being Funds 2006/07

Area Delivery 2006/07 Themes:

Children and Young People (Total approved £2736.45)

Alwoodley

Volunteer Reading Helper for Alwoodley – Volunteer Reading Help £400

This is a charity established in 1995 that supports 62 volunteer mentors across the City and the funding was required to provide a volunteer reading mentor for three primary school children in the Alwoodley area. The grant was to enable the group to recruit, train and support a local person who wishes to play a more active part in their community. The training would provide information on how children learn to read, how to support children with reading difficulties and how to build a child's confidence.

School Holiday Activity Publicity - Moor Allerton Children and Youth Project (MACY) £309

Moor Allerton Children and Youth is a partnership group of LCC and voluntary organisations who deliver activities for young people in the Moor Allerton area. The group wanted to deliver a leaflet to all primary and secondary school children publicising school holiday activities for both age groups. The aim of project was to encourage young people to participate in meaningful activities and reduce instances of anti-social behaviour during the holidays. A grant was awarded to the group to cover the costs of printing 3000 A5 double sided leaflets.

Moortown RUFC Gala - £500

They want to organise and run a rugby festival and gala day to encourage both boys and girls from 5yrs to teenagers to come and try rugby union and adopt a healthier, fitter way of life. They have an open policy and hope to attract children of all races, religion, gender and particularly children from the local estates. The event will be well publicised with an advert in the YEP and flyers distributed to local homes, schools, rugby clubs, libraries and shops.

The £500 grant requested will go towards the cost of medals, trophies, certificates, publicity, the hire of a marquee and expenses for RFU Society referees.

Harewood

Thorner Youth Club £497.45

There are two youth clubs in Thorner that meet weekly for young people aged 8-13 and 13-19. The junior club is run by volunteers, and the senior club is run in partnership with the Youth Service. The members of both clubs are undertaking a communications project to promote the clubs to the local community, encourage new members and communicate with other organisations. A grant was awarded towards the cost of the project to purchase a digital camera, scanner and stationary.

East Keswick Activity Day – East Keswick Youth Committee £150

This committee was established in January 2006 to facilitate and support initiatives put forward by the youth forum. The aim is to engage with young people and encourage greater sociability among those who attend different secondary schools.

The committee held a 'youth activities day' on 26th July 2006 in partnership with Leeds City Council's youth service. The Youth Service took its youth bus to East Keswick village hall car park and held some activities for young people and a barbeque. The Parish Council also wanted to expand the day by holding a number of additional workshops in drumming, juggling and street dance.

A grant was awarded towards the costs of hiring the village hall, sessional workers and publicity material.

Wetherby

Relaunch of Barleyfields – Youth Service £500

The Youth Service is currently in the process of re-vamping Barleyfields Centre to provide a more young person friendly environment. The project will involve young people participating in the decoration of the youth room and café area. Both areas need to be refurbished with new furniture in order to create a comfortable atmosphere. Computer access is also planned to enable after school studying so new equipment, software and furniture will be purchased in the future.

A grant was awarded to the Youth Service towards the cost of three sofas for the youth room.

Barleyfields Health Programme -Youth Service £380

The money allocated for this programme will employ qualified instructors from Wetherby leisure centre to offer a range of physical activities that will enable young people to learn about fitness and the importance of physical activity. The weekly sessions will be complimented by an hour-long session that will look at healthy eating, mental health, and confidence building. The aim of this project is to encourage young people to think and take part in physical activity as well as informing them of other health issues.

The money applied for in this grant will pay for the instructors and resources needed to deliver physical activities.

Improving the Environment (Total approved £46,550.99)

Alwoodley

Slaid Hill in Bloom shopping parade environmental improvements £1,777

Slaid Hill in Bloom is a community group established in December 2005 to improve the environment around Slaid Hill and Wigton Moor. A capital grant was awarded to complete a landscaping project around the Slaid Hill shopping parade. The project is to turn three grass verges into attractive landscaped beds with sandstone rocks, shrubs, plants and bulbs. Paving will also be laid to the substation and Harewood Parish Council notice board. Maintenance of the beds will be undertaken free of charge by the preferred contractor for a period of two years. Slaid Hill in Bloom has 29 volunteers who will also assist with the upkeep.

Slaid Hill Shopping Parade planting scheme, Slaid Hill in Bloom £500

Slaid Hill in Bloom is a community group established in December 2005 to improve the environment around Slaid Hill and Wigton Moor. A grant was awarded to the group to transform a rough grass verge in front of Slaid Hill shopping parade into a landscaped bed with shrubs and flowers.

Floral planters, Alderton Heights Tenants' and Residents' Association £474

Alderton Heights is a group of three tower blocks in Moor Allerton. The tenants' and residents' association holds monthly meetings for residents and seeks improvements for residents of the 180 flats. The Area Committee awarded a grant to the group to purchase nine hayrack planters to be fitted to the railings in front of the blocks.

Harewood & Wetherby

Environmental Improvement Fund £30,000

A new grants fund was established within the Well-being fund specifically for projects to enhance the local environment in the two wards. An allocation of £20,000 capital and £10,000 revenue was approved.

Applications were invited from Parish Councils, schools, community organisations and 'In Bloom' groups. Applications were invited for the following:

- Gardening equipment
- Large stone troughs
- Garden benches / Tree benches
- Sculptures/ Sun dials / Obelisks
- Hanging baskets
- Trees purchased through LCC's Parks and Countryside service

Sixteen projects were approved, in addition to 744 bulbs. Please see Appendix 1 for further details on the approved applications and funding.

Harewood

Bardsey Woodacre Oak £5,000

The aim of the scheme is to protect the landmark oak at Bardsey Woodacre Green. The oak is very large and has bats nesting in it. The roots are being compacted by cars mounting the kerb and need to be protected to ensure the future viability of the tree.

The scheme will excavate the land around the oval to allow for concrete paving blocks to be installed. The oval will be re-kerbed to match the existing kerb heights. A birdsmouth fence will be erected around the oval to protect the land and tree.

Scholes in Bloom landscaping project for Scholes library £2,000

Scholes in Bloom is a community group which aims to improve the environment around Scholes village. The group participates in the 'Yorkshire in Bloom' competition and feedback from the judges has highlighted the small library on Station Road as an area of the village in need of improvement.

The library is accessed via a paved ramp which is uneven and in need of repair. Older people using the facility also report that the handrail leading to the front doors is too low for them to use comfortably, therefore increasing the risk of accidents. The area to the rear of the library is used by local teenagers as a 'hang out' and the library has suffered litter and graffiti as a result of this.

A grant was awarded to Scholes in Bloom to address the above issues and create a more attractive entrance to the library.

Thorner Ford Improvements £750

The land around the ford on Thorner's Main Street is currently neglected, overgrown and inaccessible. Thorner Parish Council would like to improve this area by removing some trees and thinning others, clearing brambles and tidying the site, sowing grass seed and wild flowers, replacing the gate and repairing the wall. The Parish Council would also like to purchase nesting bases for birds and a petrol strimmer to maintain the land. A grant was awarded towards the costs the scheme.

Hanging Baskets, Scarcroft Parish Council £500

In 2005, Scarcroft Parish Council arranged for hanging baskets to be hung from lampposts along the busy A58 Wetherby Road. In June 2006, the Area Committee awarded a grant towards the cost of providing the hanging baskets again, which included installation, planting and regular watering.

Barwick in Bloom £500

Barwick in Bloom is a well-established community organisation run by volunteers to enhance the environment of the village by planting floral displays and hanging baskets. In previous years the group has been a very successful participant in the nationwide 'Britain in Bloom' competition.

A grant was awarded towards the cost of a three stage project to plant colourful shrubs on the banking at Long Lane, one of the main routes into the village.

Lawnmower & Strimmer – Garden of Remembrance Working Group £407

The Garden of Remembrance Working Group is made up of two volunteers who work to improve and maintain the Garden of Remembrance at St. Paul's Churchyard in Shadwell. It is an area where people scatter the ashes of loved ones and have the opportunity to remember them.

A grant was awarded to the group towards the purchase of a strimmer and lawnmower.

Grass Strimmer – Scarcroft Village Hall Management Committee £342

This committee requested a small grant to purchase a grass strimmer in order to maintain the Village Hall grounds. The Village Hall has eight organisations that regularly use the facility as well as other bookings. The village hall is responsible for the maintenance of its own grounds which face onto the main A58 Wetherby Road. A grant was awarded to purchase a STIHL Grass Strimmer.

Wetherby

Boston Spa High Street Enhancement Scheme £2,000

Boston Spa Parish Council were awarded funding for the provision of hanging baskets and planters in the central shopping area on High Street and the maintenance, watering etc of the equipment. It is envisaged that the project will improve the environment for those who work and live in the village, and who use the facilities in High Street. It is anticipated that the improvements will create a big impact, attract new visitors and will benefit the shops, businesses and services available in the village.

Hudson Park Benches £1205

This application was submitted by Wetherby Town Council. The aim of the scheme is to purchase two park benches and install them in Hudson Park. The seat will be made from metal and will replace wooden seats that have been completely destroyed.

Metal seats have been chosen as they are not as susceptible to vandalism, while the seats themselves will enhance the park area and will compliment lime trees that line both sides of a path that runs through the park. These were planted by volunteers and will complete the enjoyment of the area.

Durrant Close Benches, Leeds North East Homes £420

Leeds North East Homes have recently installed a patio at the rear of 14 – 20 Durrant Close in Wetherby using estate walkabout funding. The elderly residents of this sheltered housing complex have requested benches to be installed on the patio, enabling them to use the space as a meeting place.

On behalf of the residents' group, Leeds North East Homes partnerships team were awarded a Well-being fund grant to purchase two benches for the new patio area. The patio is open to all residents of the sheltered housing complex, benefiting over 20 elderly people.

Shed at Durrant Close Sheltered Housing Complex – Leeds North East Homes £299.99

Leeds NE Homes manages the Council houses within Wetherby on behalf of LCC. They are committed to tenant and resident involvement and are working with Gloria Hodgkinson (the elected Village Voice) to improve the area for local residents. Gloria requested a shed to store tools used to tend the communal gardens in the complex. The garden and patio area was created and is tended to by the residents. They also look after the gardens of less able residents in the area.

A grant was awarded to the group to pay for the cost of a shed.

Chestnut Grove Tenants and Residents Association £376

Chestnut Grove Tenants and Residents Association has obtained a grant from Leeds North East Homes to purchase four planters to be located on Holly Road in Boston Spa.

A grant was awarded by the Area Committee to purchase concrete bases and seasonal flowers for the planters.

Community Safety (Total approved £22,300)

Wetherby

Community Gardener Scheme £17,800

The Parks and Countryside Service have identified the need for dedicated community gardeners to be an on site presence in community parks across the city. In Wetherby, The Ings, Wilderness Car Park and Harland Way were nominated as sites that would benefit from a permanent community gardener.

Evidence from CABE (Commission for Architecture and the Built Environment) Space, a government body responsible for the strategic improvement of urban greenspace indicates that where there are no dedicated on site park staff, instances of vandalism, litter, and neglect increase, leading to a decline in visitors.

A grant was awarded to enable the employment of a Community Gardener to cover The Ings, Wilderness Car Park and Harland Way in Wetherby.

Wetherby Police Patrols £3,500

This project will provide Wetherby town centre with Police Reassurance Patrols to combat public order offences, alcohol-free zone offences, drink related crime and other offences. The aim of the project is to allow local citizens and pre-Christmas revellers to enjoy a safe environment in the town centre without fear of being confronted by drunk or offensive individuals.

The extra patrols will provide Wetherby with four Police Constables working Friday and Saturday nights from the 1st December until the 23rd December. In addition to two mounted officers for three evenings on the 8th, 9th and 15th of December. These officers will be exclusive to Wetherby and will not be allocated to any other part of the city during their shift.

A grant was awarded towards the total cost of the scheme.

Provision of Personal Alarms – Wetherby & District Crime Prevention Panel £500

The panel is run by a committee and their meetings are open to the public and Parish Councils and community groups are invited to attend. The purpose of the panel is to provide help and assistance to the police and make the public aware of crime prevention methods. They wanted to provide personal alarms which would be distributed free to vulnerable, mainly elderly people, in Wetherby and the surrounding area. This would be done at local shows and galas and through referrals from WiSE.

A grant was awarded to the group towards the purchase of personal alarms (400 alarms at £1.30 each).

Identity Door/Window Stickers – Wetherby & District Crime Prevention Panel £500

The Wetherby & District Crime Prevention Panel aims to assist the police, and increase public awareness of crime prevention. The Panel is run by a committee, and meetings are open to the public, with Parish Councils and community groups invited to attend. They particularly concentrate their efforts on the more vulnerable residents in the area, such as elderly people living alone. In the past they have provided people with security peepholes and personal alarms.

A grant was awarded so that they could provide elderly and vulnerable persons living within Wetherby and surrounding villages with vinyl stickers to go on the inside of doors or windows. The stickers state that anyone calling at the address will have to provide proof of identity and will not be acknowledged unless they do so. They have been proven to be effective in other areas of the UK.

A grant was awarded to the group towards the cost of 2,000 vinyl three part labels.

Support Local Community and Parish Council Capacity and Involvement and Community Engagement (Total approved £1488)

All Wards

Consultation Fund £1,000

The North East Area Management Team regularly organise consultation events in the outer North East area, ranging from 'Planning Ahead' events, public meetings and bi-monthly

Parish and Town Council Forums. The consultation fund is used for booking rooms and funding publicity.

A grant was awarded to cover the costs of the various consultation activities in the outer North East area.

Harewood

Bramham Community Action Group, Bramham Gala £488

Bramham Community Action Group is an organisation of local residents who are working towards achieving the aims of the Bramham Parish Plan. One of the actions in the Parish Plan is to hold an annual gala for villagers in the summer.

A grant was awarded to the group towards the costs of holding the gala on the 8th July 2006, covering hire of the village hall, skips and insurance.

Improvement to Village Facilities, Parish Halls and Community Centres (Total approved £35,000)

Alwoodley

Moortown Methodist Church £10,000

Moortown Methodist Hall is used by a variety of groups associated with the Moor Allerton estates. Funding was requested to contribute to the cost of renovating and replacing the toilet facility, provision of a fire door and replacement of storage radiators. The current toilets are very old and do not comply with DDA requirements, the oil filled radiator in the hall does not sufficiently heat the hall in the winter and the new fire door will be installed in the main hall. Many users of the hall are elderly and in its present condition these users are forced to wear outdoor coats during their luncheon clubs and coffee mornings.

Moortown Methodist Church were awarded a grant towards the costs of undertaking this work.

Harewood

East Keswick Village Hall Improvements £15,000

East Keswick village hall is the only non-denominational meeting place in the village. The hall is well used by nineteen regular groups as well as private bookings for parties and functions. Facilities at the hall include a sports hall, meeting room and kitchen.

The village hall's management committee would like to expand the services on offer to address community needs identified in the East Keswick Parish Plan. New facilities will include a stage for drama performances, a new room for the youth club, a computer suite, additional storage and a refurbished kitchen, bar and toilets. Currently, potential users are being turned away as the hall is fully booked and cannot meet their storage requirements.

A grant was awarded towards the costs of the improvement works.

Aberford Playground Improvements £10,000

This funding request is in response to the playground in Aberford needing renewing, in addition to the addition of safety features to comply with the DDA Act and the latest official safety guidelines. The joint committee between Aberford Sunbeam toddler group, Aberford

Parish Council & local parents need funding to purchase new equipment, fencing and surfacing.

A grant was awarded for the purchase of a roundabout and climbing frame.

Scarcroft Village Hall Crockery - £500

The grant will pay for a replacement set of crockery. They will purchase a set of 100 plates, bowls and cups and saucers. The Village Hall's existing style of crockery is no longer available so they are unable to replace broken items. The crockery will be used by groups who hire the facility.

Regeneration (Total approved £13,326)

Alwoodley

Open House - part-time youth worker and sessional worker fees £10,000

The Open House Community Centre provides an array of programmes targeting a cross section of the local community, and is based within the Moor Allerton area namely the Lingfield, Fir tree and Queenshill estates. Open House have recently successfully been awarded £48,887 Neighbourhood Renewal Funding towards an expansion of services and core running costs. In view of this Open House requested and were approved funding towards a part-time youth worker and sessional worker fees.

Open House - Computers £2,206

In April 2005, Lingfield Open House received a grant of £19,500 towards the running costs of the centre for one year. During year, there was a period when the centre was without a manager and administrator. This resulted in an underspend on the Area Committee grant of £2,206.

The centre made a request for this underspend to be used to purchase new computer equipment, to support a Neighbourhood Renewal Funded educational project that will provide homework clubs and adult computer courses. The funding request was approved.

Northcall Community Pantomime £620

Northcall is a busy community centre serving the Cranmer, Tynwalds and Alderton Heights estates in Moor Allerton. The Cranmer Call Tenants and Residents Association asked the Northcall Manager to help organise a community pantomime in April 2006. The 'Pocket Panto' theatre company performed the show, which was held in the Moortown Methodist Church.

A further funding request was received for a Community Pantomime event in December. Northcall worked in partnership with Cranmer Call Tenants & Residents Group and Moortown Methodist Church to organise the event that encouraged all groups living on the Moor Allerton Estates to come together.

Two grants were awarded towards the cost of holding the pantomimes.

Winter Warmers – Moor Allerton Elderly Care £500

MAECare is a voluntary organisation based in Moor Allerton that helps older people live independently and provide them with a range of different activities to become involved in. Funding was requested to raise awareness relating to the importance to health of keeping warm and active in winter. This includes offering up to date information on government

incentives towards energy efficiency and NHS winter measures (e.g. flu injections) and providing practical aids for older people to improve safety and comfort in winter.

A grant was awarded to the group towards the cost of thermal underwear and carbon monoxide detectors.

Fair Trade Cafés, Alwoodley Methodist / St Barnabas Fair Trade Group £400

Members from Alwoodley Methodist Church and St Barnabas Church in Alwoodley Ward have joined together to form a fair trade group that aims to run a monthly Fair Trade Café for the local community. The aim of the project is to provide a friendly meeting place for local people and help to raise awareness of fair trade products.

A grant was awarded to the group to purchase fair trade goods to sell at a reasonable price on a stall at the café. Profits from the stall will be used to purchase new goods and sustain the café.

Wetherby

Walton Bus Shelter £3,250

The bus stop on the north side of Wetherby Road is close to the village and Thorp Arch trading estate. It is used by a large number of people every day, including many elderly residents.

Wetherby Road is busy and as it is adjacent to fields and open to the elements. Walton Parish Council are proposing to construct a stone built bus shelter at this location to match the one on the opposite side of the road. The purpose of the scheme is to give people a more comfortable place to wait, encouraging more use of public transport. The provision of the bus shelter is also an action in the Walton Parish Plan.

The Parish Council was awarded a grant towards the cost of providing the new bus shelter.

Town and District Centre Improvements (Total approved £13,500)

Wetherby

Boston Spa Millennium Gardens £10,000

Boston Spa Parish Council requested and was approved funding towards the costs of developing an open garden in the centre of the village to form a focus point for the community. The project will open up areas of poorly maintained and walled spaces to create an open, light pedestrian friendly and publicly accessible space with seating, trees and landscaped backdrop.

Wetherby Christmas Lights £3,000

Wetherby Town Council provides a display of Christmas lights during the festive period. The lights help to support the Christmas shopping trade and public events such as the Carol Concert in the Market Place.

Wetherby Town Council were awarded a grant towards the cost of purchasing a new 'snowflake' lighting display and replacing bulbs in a number of existing displays. The grant will also ensure that all lighting displays meet strict health and safety standards.

Wetherby Bonfire, Wetherby Town Council £500

Each November, Wetherby Town Councils organises a bonfire for residents of Wetherby and the surrounding villages. It is a popular and safe event with a firework display and stalls. The Area Committee awarded a grant for the third year running to help pay for the fireworks for the event.

Support Community and Voluntary Organisations to Access Opportunities for Long-term Funding (Total approved £44,704)

Alwoodley

Meeting room hire, Moor Allerton Over 50's Association £500

Moor Allerton Over 50's association is a community group that meets every Tuesday at Lingfield Open House. The meetings are attended by mainly elderly people from the Moor Allerton area, who enjoy activities such as bingo, board games and card making. The Area Committee awarded a grant to the group to pay for hire of the room at Open House for one year.

Alwoodley & Harewood

Moor Allerton Elderly Care £34,969

MAECare is a voluntary organisation that supports older people in Moor Allerton and Shadwell. The services it provides include recruitment of volunteers, community safety awareness, stroke club, transport and handy person. Funding was requested to cover core costs from April 2006.

Harewood & Wetherby

WiSE Gardening Service £4000

WiSE works in partnership with Wetherby Young Offenders institute to provide a gardening service in Thorner for older people who find it difficult to maintain their own gardens. No charge is made for the visit, but users do pay for materials.

A grant was awarded to enable the lease of a mini bus for 12 months to expand the service to five days a week and cover the whole WiSE area.

Wetherby

Wetherby Community Radio £5,000

Wetherby Community Radio Ltd was recently granted a licence by OFCOM to broadcast a community radio service to Wetherby and district. Volunteers, who are recruited will be trained in the techniques of presentation and transmission. The station can choose its own hours of broadcast.

A grant was awarded to enable the purchase of the basic broadcasting equipment and an annual license for OFCOM and the Wireless Telegraphy Act.

Thorp Arch and Walton Yorkshire Countrywomen's Association £235

The Thorp Arch Yorkshire Countrywomen's Association is a community group that holds regular meetings for its members. Guest speakers are regularly invited to the meetings that are held in Thorp Arch Primary School hall. Some of the association's members are hard of hearing, and sometimes find the guest speakers difficult to follow.

A grant was awarded by the Area Committee to enable the group to purchase a lapel microphone that will be used for meetings and guest speakers.

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Originator: Alison Pickering

Tel: 2145873

Report of the North East Area Manager

North East (Outer) Area Committee

Date: 28th March 2006

Subject: Area Actions and Achievements Progress Report

Electoral Wards Affected:
All

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report provides Members with a summary of recent actions and achievements of the Area Committee and Area Management Team. A summary of the most recent achievements are underlined so that Members can quickly identify new progress.

Purpose of this Report

1. This report enables the Area Committee to track the progress of the actions identified in the Area Delivery Plan 2006/07, and provides details of work achievements of the Area Management Team since the last Area Committee meeting.

Background Information

2. Appendix 1 refers to progress on specific issues raised by Members at Area Committee meetings.
3. Appendix 2 tracks progress against the Area Delivery Plan 2006/07 with a summary of the most recent achievements underlined so that Members can quickly identify new progress.

Main Issues - Significant action and achievements since the last Area Committee meeting

4. Following extensive consultation to develop the Area Delivery Plan 2007/08 with Ward Members, Community Safety, City Services, Youth Service, Town and Parish Councils and other stakeholders, the Area Delivery Plan 2007/08 is presented to this Area Committee for consideration and approval. An accompanying report on the Area Committee Forward Plan has also been submitted to this Area Committee meeting for consideration.
5. Extensive work has been undertaken by the Area Management Team and Development Department to re-submit an update report to Asset Management Group in February, following conditions placed on the funding approved in October for the Wetherby Horsefair scheme. Further work is underway to develop the final scheme design. Work on the Wetherby Market Square scheme is underway, with a completion date set for the beginning of April. In conjunction with this it is anticipated that the completion date for the work on the Market Place scheme, funded through the Development Department to provide pedestrian improvements, will be in June.
6. Further meetings have taken place to strengthen plans to improve the facilities at Deepdale, Boston Spa. Since the report that was submitted to the December Area Committee meeting, the Area Management Team have sourced funding to undertake some remedial works to repair the security lighting on the Boston Spa Youth Centre and potholes on the access roads. The Area Management Team have also been working with members of the Deepdale Tasking Group to develop supplementary initiatives to sustain the improvements to burglary, theft and anti-social behaviour previously encountered on the site.
7. The Moor Allerton Partnership Action Plan was submitted to the District Partnership Executive Board in February, and was endorsed by the Executive Board. Since the last Area Committee meeting a meeting was held on the 21st February and work is progressing to deliver the priorities detailed in the action plan. There has been a particular focus on harnessing resources into Moor Allerton. In particular the Area

Management Team provided support to Open House in their submission for roll on funding for the forthcoming year, in addition to facilitating the Leeds Incapacity Employment Project to focus its work on Moor Allerton, and link into the multi-agency work that is already underway in this area.

8. In preparation for the delivery of the Area Delivery Plan 2007/08 the Area Management Team have held meetings with City Services to review ways in which to continuously improve service delivery, in particular Streetscene services and grass cutting. The outcomes from these discussions will be shared with Ward Members, developed further and delivered through the Area Delivery Plan 2007/08.
9. The petition submitted by the Alwoodley Parish Council steering group to apply for the creation of a Parish Council in this area was put forward to the Secretary of State. Further feedback is awaited on the next steps.
10. Through former Well-Being funding support the building work on Shadwell Lane to develop community facilities has been completed by Learning and Leisure. An open evening took place on the 14th March, at which members of the public could preview the facilities and receive booking information.

Recommendations

11. Members are requested to note the recent actions and achievements and provide comment as appropriate.

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**North East (Outer) Area Committee
Actions and Achievements 2006/07**

	Date Raised	Issue	Action Taken	Status
1	<u>Area Committee</u> 14/09/04	MNR CIT project – APNR. Police have not spent grant yet. Need confirmation that it will be utilised in Alwoodley, Moortown & Roundhay wards only.	Inspector Archer will be responsible for ensuring it will be spent appropriately. The Police intend to combine its use with an anti-burglary initiative. Monitoring information will be produced by end of November. The Area Committee agreed that a £6,680 underspend from the scheme be spent on ANPR patrols in the three wards. Report to be submitted once the funds have been spent.	Complete Monitoring report included in Community Safety report to September 2005 meeting. Inspector Griffiths to report to future meeting how money previously granted by the Moortown, North and Roundhay CIT has been utilised. Report circulated to Ward Members.

Please note that a summary of the most recent achievements are underlined so that Members can quickly identify new progress.

	Date Raised	Issue	Action Taken	Status
2	<u>Area Committee</u> 12/12/05	Area Management requested to raise issue of speeding traffic on Harrogate Rd with Police	<p>Marcus Griffiths to report back. The camera site on Harrogate Road has been approved, awaiting signage assembly.</p> <p>Dave Sherborne, Development attended the last Alwoodley Ward Members meeting to discuss the camera on Harrogate Road. Dave Sherborne agreed to send information to Ward Members detailing the dates on which the mobile cameras have been operating, including any prosecutions, in addition to statistical and traffic survey information.</p> <p>Dave Sherborne has confirmed that the mobile cameras have been in operation and that up to now over 200 people have been prosecuted. He has also indicated the need to have the position in the central reservation provided with a firm surface so that it is more suitable, as the police have been unable to park alongside the kerb due to complaints from residents.</p> <p>The contract to position a firm surface in the central reservation should be in place by the end of the financial year, which will enable the Police to park. Dave Sherborne is also meeting with the Police in February and will update Members thereafter on prosecution numbers. <u>On Members request Dave Sherborne, Development Department has been invited to the March Area Committee meeting.</u></p>	<u>Ongoing</u>

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	Date Raised	Issue	Action Taken	Status
3	<u>Area Committee</u> 20/02/06	Ward Members requested more detailed crime statistics	<p>Inspector Griffiths to supply statistical information by wards.</p> <p>Community Safety Report submitted to Area Committee meeting on the 10th April and 11th July 2006.</p> <p>Area Management Team has been in contact with Supt David Buxton to discuss the need for a consistent approach across all wards, both in terms of the Area Committee and also in the availability of ward based statistical information. A meeting took place and actions from the meeting will be progressed.</p> <p>Inspector Briggs attended the Alwoodley Ward Members meeting in December and presented the Alwoodley Members with information on local crime statistics. A Community Safety Report has been produced and submitted to the February Area Committee cycle. The Area Management Team will continue to review this in collaboration with Ward Members and West Yorkshire Police. <u>Inspector Briggs has also more recently attended the March Ward members meeting.</u></p>	<u>Complete</u>

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	Date Raised	Issue	Action Taken	Status
4	<u>Area Committee</u> 20/02/06	Members expressed their support for Inspector Griffiths' suggestion that the AFZ in Wetherby should be extended down to the riverside areas.	Progress Members suggestion. Findings from the questionnaires have been collated and circulated to Ward Members and partners. The outcome of the questionnaire is that there remains insufficient evidence to submit a request for an extension to the Designated Public Place Order, Alcohol Free Zone. Area Management Team will continue to work with partners to monitor and identify alternative solutions to the issues being raised in this area.	Complete
5	<u>Area Committee</u> 20/06/06	Well Being Fund Queries – Members queried when the Mini Breeze Events were talking place and when the Wetherby Community Gardener's post was due to commence. Members also requested to be kept up to date with regard to any developments with the Yorkshire Trading Standards Proof of Age Scheme.	Members were notified of the details pertaining to the Mini Breeze Events. Community Gardener's post – this post is at recruitment stage. Yorkshire Trading Standards Proof of Age - following a meeting with West Yorkshire Trading Standards and Councillor Les Carter, it is being put down as a budget request for the Neighbourhoods and Housing budget in 07/08.	Complete

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	Date Raised	Issue	Action Taken	Status
6	<u>Area Committee</u> 20/06/06	Area Function Schedule Report Queries: Members requested that they would like to receive, if possible, a breakdown of the figures contained in Appendix 3 of the Area function schedule Report, on a Ward by Ward basis.	Information has been requested and to date the following responses have been received: Children and Young People – Youth Service – to be included in their report to the Area Committee in September Community Facilities – Community Centres – Information relates to Wetherby only. Community Safety – CCTV – Finance have indicated that information relates to Wetherby only. Community Safety – Neighbourhood Wardens & PCSOs - There are currently 71 LCC match-funded PCSOs in Leeds, giving a minimum of 2 per ward. Information has been circulated to Ward Members on the latest deployments. Andy Mills, Community Safety, has also indicated that the plan is to match-fund a further 99 this financial year. This will mean 5 per ward by the end of the 2006/7. Streetscene – Recycling Banks – sent to Ward Members Streetscene – Public Conveniences – Information relates to Wetherby only.	Complete

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	Date Raised	Issue	Action Taken	Status
		Reference was made as to why the NE Area Committee had only received approximately a 5% share of the total City budget for CCTV? It was felt that the budget allocation method should be queried, as there was a compelling case for greater resources in the Committee's area	Andy Mills, Community Safety, has responded by stating that - the budget for CCTV represents the running costs for the fixed camera system (monitoring, transmission, maintenance), most of which predated Area Committees. Most cameras are in Inner South as that's the city centre provision. Central Government funding in the late 1990's and 2001 led to further cameras being deployed in Chapeltown and then in some town centres, including Wetherby. Since then any funding has come from Area Committees or other local organisations. There is no central funding for CCTV.	Complete
		<p>The allocation of only £2,060 for community centre caretaking costs was also queried – it was felt that the actual costs far exceeded that figure. Similarly, the £10,978 revenue allocation in respect of public conveniences was regarded as far too low.</p> <p>Further information was requested on the siting of recycling banks.</p>	<p>The caretaking costs are for the Boston Spa Youth Centre building only, the Area Management Team will monitor the costs with the Support and Facilities Team. Alan Broughton, City Services has stated that the caretaker from Barleyfields Community Centre is making a weekly visit to Boston Spa to clean the centre.</p> <p>Members have received this information.</p>	<p>Complete</p> <p>Complete</p>

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	Date Raised	Issue	Action Taken	Status
7	<u>Area Committee</u> 20/06/06	Community Centre Report queries: The statement contained in Paragraph 5.7 of the report was queried, regarding only a proportion of the capital receipts from the possible disposal of community centres being allocated. Members felt that Area Committees ought to get all the receipts.	Progress Members query. Queries relating to the Capital Strategy can be raised with Executive Board Members and or the Leader/Deputy Leader of the Council. AMT have also been informed that the Council's Capital Strategy is due to go to the Executive Board in the Autumn.	Complete
8	<u>Area Committee</u> 20/06/06	Members requested information on how to access information for their area from the West Yorkshire Police Internet site.	Members supplied with relevant information.	Complete
9	<u>Area Committee</u> 20/06/06	Moor Allerton Priority Neighbourhood – Members queried the boundaries of the proposed area and Councillor R. Feldman requested an A3 map of the area.	Map sent to Councillor R. Feldman. Councillor R. Feldman returned the Map with suggested amendments.	Complete

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	Date Raised	Issue	Action Taken	Status
10	<u>Area Committee</u> 23/10/06	PRIDE (LEAP) programme – Members requested a copy of the area covered.	A map has been requested from Streetscene, Environmental Services. Streetscene Services have sent an overview report to the Area Management Team, which briefly outlines the services covered and the areas worked in. This has been distributed to Members. Streetscene Services explained that it would be difficult to provide maps as the level of intensity greatly differs dependent on such factors as the time of year. Also they are in the process of redefining some of the route as some teams are quite new.	Complete
11	<u>Area Committee</u> 23/10/06	Area Manager to convey the view of the Area Committee regarding the Primary School Review – Alwoodley Area to Education Leeds.	The view of the Area Committee from the October Area Committee meeting has been conveyed to Education Leeds.	Complete

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	Date Raised	Issue	Action Taken	Status
12	<u>Area Committee</u> 23/10/06	<p>Members requested further information on the action in the ADP; 'Education programmes focussing on litter and recycling', specifically whether this is a scheduled programme which will eventually extend to all primary schools in the City.</p> <p>Members requested further information at the last Area Committee meeting on the roll out of the programme to all schools.</p>	<p>The Area Management Team have requested this information from City Services</p> <p>City Services in partnership with BTCV and Groundwork invited all primary schools in Leeds to take part in a recycling awareness project called SORT -IT. The SORT -IT team visit schools to deliver an assembly and classroom activities. In the Outer North East Area, Wigton Moor, Shadwell, Scholes, Aberford, Thorner, Bardsey, Collingham, Primrose Lane and St Edwards have all taken part. The SORT -IT programme is due to end in October 2007.</p>	<u>Ongoing</u>
13	<u>Area Committee</u> 23/10/06	Members requested that Maecare are invited to future MAP meetings.	Maecare have been invited to attend MAP meetings, and were present at the last MAP meeting on the 23 rd November.	Complete
14	<u>Area Committee</u> 23/10/06	Members requested an update on the dirt jumps in Adel Woods.	<p>Parks and Countryside have informed the Area Management Team that Parks Watch were called out after receiving a complaint from a local resident. The site was assessed and it was decided that it posed a risk to health and safety. Subsequently the site was levelled and made safe.</p> <p>Parks and Countryside have confirmed that it is being looked into further and that a meeting with representatives of users of the site has taken place to discuss their concerns. It was agreed that they would draft a proposal for a facility on the area detailing what they would like and how they would address the issues relating to public safety.</p>	Complete

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	Date Raised	Issue	Action Taken	Status
	<u>Area Committee</u> <u>12/12/06</u>	Alwoodley Members would like an initiative at Allerton High School to encourage greater numbers of young people to get involved in cricket.	The Area Management Team have spoken to Education Leeds to request feedback on the consultation that was undertaken at a Community Event, which was held before Christmas. The event was scheduled as part of the Extended Services programme, and included representation from schools, LCC departments and community and voluntary groups. <u>As the Alwoodley Extended Services Cluster develops this suggestion will be included in the plans for this school.</u>	<u>Ongoing</u>
	<u>Area Committee</u> <u>12/12/06</u>	Extension to Shadwell Lane Community Centre not yet completed – NE Area Manager to investigate why.	<u>The building work has been completed, an open evening took place on the 14th March</u>	<u>Complete</u>
	<u>Area Committee</u> <u>12/02/07</u>	Alwoodley Ward Members raised issues about the flats at Alderton Heights and the Cramer Bank Shop Parade I improvements, in Moor Allerton and requested a meeting with ENELh, the social housing landlord.	<u>Andrew Vincent, Head of Tenancy Management, ENELh and Inspector Briggs attended the March Alwoodley Ward Members meeting to discuss the issues raised about Alderton Heights.</u> <u>A meeting was also facilitated on the 1st March between Members and Julian Kelly, ENELh on the improvement works being undertaken on the Cranmer Bank Shop Parade.</u>	<u>Complete</u>

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
1	Provision of out of school activities for young people	Develop activities and sessions with Youth Service and voluntary/ community youth organisations	All	<p>Partnerships with already established provision such as Open House and Northcall are being maintained by Youth Services. Partnerships with Parish Councils are also progressing, in particular Youth Service are also working closely with Thorner and East Keswick Parish Councils.</p> <p>The number of activities and sessions across the three wards that Youth Services are currently running are 21, the number of young people participating are approximately 215 and number of young people gaining accredited learning is 50.</p> <p>The Youth Service have published its half year progress against reach targets. Wetherby has already achieved the majority of its annual target, Harewood is half way to its target and Alwoodley has achieved over a quarter of its target. Further work is underway to encourage more young people in Alwoodley Ward to participate in Youth Service programmes.</p> <p><u>A small number of new Youth Workers have now been inducted which is ensuring key programmes can be sustained and new ones established e.g. the D of E Youth Volunteering scheme at Boston Spa and the re-establishment of the Youth Forum work. In Alwoodley the Youth Forum continues to take place and Youth Services plan to develop detached work in Cranmer Bank and re-establish working with Northcall.</u></p>

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
2		Develop activities to be delivered through Northcall and Open House	Alwoodley	<p>Youth Services are promoting the programmes at Northcall and Open House and are looking to attract new young people. They have also provided additional guidance and support to Open House Trustees. The number of activities and sessions that run at Open House are three and at Northcall one and the number of young people participating equates to approximately 50.</p> <p>The Area Committee agreed for Open House to purchase five new computers for the community utilising an underspend from their April 2005 Well-being fund grant.</p> <p>There are nine activities for young people in the Moor Allerton area, including a new homework club at Open House and football coaching at Allerton High school. The Youth Work Connexions staff are opening a contact point at Open House, providing computers and a drop in information point at the centre.</p> <p>The work at Northcall has been put on hold since November last year due to staffing vacancies, however, this will recommence in the new year with new staff. A residential was held in November to promote the Youth Forum involving new young people from the outer area. The residential was at Herd Farm and was very successful.</p> <p><u>The senior Youth Worker has just returned after a temporary promotion in the West since Christmas. Key objectives are now to establish at least two new programmes and build the attendance numbers back up. In particular the senior Youth Worker is re-establishing the Northcall programme and Youth Forum work.</u></p>
3		Partnership with Allerton High to deliver Youth Enquiry Service twice per week during lunch breaks	Alwoodley	<p>Youth Service are running weekly lunchtime sessions at Allerton High, which is running well and is popular with pupils. Fifteen to twenty young people normally attend each of these sessions.</p>

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
4		Partnership with Allerton High to develop lifestyle, health and fitness activities	Alwoodley	<p>This was an accredited programme which has now come to an end, the outputs being that of the 12 young people that attended the sessions all were accredited.</p> <p>Due to the success of last years accredited programme delivered at Allerton High School, the Youth Service has been asked to deliver another programme, called 'Inside Out'. It is a drama based programme that explores issues with the work related group. This started last November.</p> <p><u>The football session at Allerton High has finished as the premises have closed. However alternative provision is being established to replace this.</u></p>
5		Mobile Youth vehicle provision in Wetherby, Boston Spa Aberford, Scholes and East Keswick.	Wetherby Harewood	<p>At present the Mobile bus is used in Aberford only. The Youth Service has been able to move into the school at Scholes and the Village Hall at East Keswick, which is proving very successful. The Mobile is having to go to the garage more frequently, and is proving to be less economic to run. The young people are looking to apply to the Youth Opportunity Fund for funding to go towards a new bus.</p> <p>The Youth Service Report submitted to the September Area Committee identified the need for a replacement to the current vehicle for a more modern, economical and reliable vehicle.</p> <p><u>The Mobile is about to be deployed to Barwick to deliver a weekly session. A bid to the Youth Capital fund has been drafted by the Young People for a new vehicle and will be submitted before the end of March. There is no mobile bus provision in Wetherby or Boston Spa as sessions are run from building facilities.</u></p>

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
6		Support the development of a new community centre building on the current Deepdale site in partnership with the Community Association and Parish Council	Wetherby	See 46.
7		Support the development of youth provision from Jaks Youth Bar or from alternative premises	Wetherby	<p>Positive Youth, 'Jaks' Youth bar has permanently closed. In response to this Barleyfields Youth Centre is opening more frequently allowing the Youth Service to work with the young people who attended Jaks. The centre had a facelift last October. It was decorated, new furniture, equipment and murals have been painted on the walls. The Area Committee granted £500 towards the refurbishments costs, specifically to fund three sofas for the youth room. This has proved successful with the young people and has attracted greater numbers to the centre, getting involved with a revised and extended programme.</p> <p>The Youth Service, Police and Salvation Army are considering a submitting a proposal to create a small detached team to work over weekend evenings to help prevent and divert young people from illegal and nuisance behaviour.</p> <p><u>Barelyfields is delivering a wider range of programmes to more young people. More programmes are being planned with the school and others. A bid has been drafted by the young people for a Fitness, Dance and Performing facility in the hall, which is to be submitted to the Youth Capital fund.</u></p>

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
8		Secure on going youth service and young persons provision in Wetherby.	Wetherby	<p>Planning meetings have been held and attended by secondary schools, the Salvation Army, Area Management Team, Youth Offending Service, Voluntary Sector Groups, Police and others.</p> <p>An additional WBF application is now being considered for the relaunch of Barleyfields and joint town centre work on tackling youth drinking/nuisance.</p>
9		Deliver targeted holiday schemes	All	<p>Youth Service have delivered Easter Holiday and Half-term activities across the three wards. Examples being, young people participating in Arts and Crafts from the Mobile service, swimming at Wetherby Sports Centre for both Wetherby and Harewood wards and health, beauty and image sessions for Alwoodley young people. Approximately 50 young people attended.</p> <p>A variety of over 30 summer holiday activities were successfully delivered to young people across the three wards. Feedback from young people, parents and community groups has been very positive.</p> <p>Voluntary and Youth Service summer holiday activities were advertised in an Area Committee funded leaflet that was circulated to 2000 primary and secondary school aged children. The Youth Service arranged 'Summer fun' days in Boston Spa, East Keswick and Moor Allerton. Posters advertising summer holiday activities were sent to all Parish Councils in Harewood and Wetherby wards for display on village notice boards.</p> <p><u>Activity programmes for the Easter holidays in all wards have been agreed.</u> <u>Advertising and schedules will be produced shortly.</u></p>

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
10	Increase involvement of young people in decision making	Develop Young People's Forum with Elected Members to further develop strategies to increase participation of young people in decision making and strengthen structures that support community based work with young people	All	<p>A Youth Forum has been established, by the Area Management Team and the Youth Service, which has youth representation from all wards in the Outer area. Approximately 15 young people participated from the 3 wards, the launch event, in addition to representation from the Police and Ward Members. The event was publicised in the June edition of the 'About Leeds' Newspaper.</p> <p>The number of Young People who attended the original Youth Forum has decreased; this is due to a number of reasons such as school commitments, GCSE's and A' Levels. Youth Service have been successful in recruiting new young people and will continue to recruit throughout 2007.</p> <p>The three ward Youth Forums remain active. A North East wide Youth Forum residential was held at Herd Farm over the summer involving 20 young people.</p> <p><u>The Youth Forum work is being re-established over the spring.</u></p>
11	Improve the environment of the outer north east	Joint tasking	All	<p>Tasking meetings are held every fortnight for the Central neighbourhood policing area, and monthly for the Wetherby neighbourhood policing area. Such issues as fly tipping, graffiti and youth issues have been addressed in the Alwoodley area and fly tipping and sex litter cleared and an empty vandalised building made safe in Wetherby Town Centre in the Wetherby area.</p> <p>Operation Arrows tackling crime and grime have been held in the Moor Allerton area on the 16th and 17th August, 23rd October and 6th December, as part of a multi-agency day of action. <u>A skip was also recently ordered for a community cleanup in Scholes and a request has been made for one in Shadwell to assist an in bloom group.</u></p>

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
12		Environmental improvement works to open spaces around Lingfield Public House	Alwoodley	Following consultation with local residents to investigate support for environmental improvement works in this area Ward Members feel that there is insufficient support to progress this at the present time.
13		Continue programme of tree planting	Harewood	All specified trees in the Harewood Tree Planting Scheme have now been planted.
14	Support environmental awareness initiatives and community involvement	Publicise ward based enforcement activity	All	Crime and grime” leaflets distributed as part of Operation Arrow.

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
15		Education programmes focusing on litter and recycling	All	<p>Two Litter Education Enforcement officers have been appointed to introduce an anti littering programme targeted at high schools, a programme will be rolled out from January 2007, Parklands Girls High school will be the first school in the North East to pilot the new scheme. The scheme will involve assemblies and enforcement action to reduce littering by the pupils.</p> <p>City Services in partnership with BTCV and Groundwork invited all primary schools in Leeds to take part in a recycling awareness project called SORT -IT. The SORT -IT team visit schools to deliver an assembly and classroom activities. The SORT -IT programme is due to end in October 2007.</p> <p><u>In the Outer North East Area, the following schools have been visited:</u></p> <ul style="list-style-type: none"> ▪ <u>St Pauls Catholic Primary</u> ▪ <u>Emaculate Heart Primary</u> ▪ <u>St Matthews C of E Primary</u> ▪ <u>Talbot Primary</u> ▪ <u>Lady Elizabeth Hastings C of E Primary</u> ▪ <u>Holy Rosary & St Annes Catholic Primary</u> ▪ <u>Meanwood C of E Primary</u> ▪ <u>Moortown Primary</u> ▪ <u>Roundhay St Johns Primary</u> ▪ <u>Scared Heart Catholic Primary</u> ▪ <u>St Marys C of E Primary</u> ▪ <u>St Urbans Catholic Primary</u> ▪ <u>Shadwell Primary</u> ▪ <u>Harewood Primary</u> ▪ <u>Highfield Primary</u> ▪ <u>Bramham Primary.</u>

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
16		Local Environmental Action Programme (LEAP)	All	<p>Referrals from Parish Councils and Ward Members continue to be made on a bi-monthly basis, co-ordinated by Area Management Team. Area Management Team are monitoring actions undertaken and feeding back to Parish Councils.</p> <p>LEAP programme has ceased and replaced with permanent Streetscene team dedicated to North of Alwoodley Ward, Harewood and Wetherby. An additional team is in place to tackle litter on country lanes. Referrals for the teams can now be made at any time through the Area Management Team.</p> <p><u>Following a recent meeting with Streetscene and the Area Management Team to review service delivery in the outer area. A report has been produced by Streetscene detailing their new working arrangements and service areas, which has been circulated to Ward Members. Ways in which to continuously enhance local level input into service delivery and service improvements were also discussed with a view to progressing proposals in 2007/08.</u></p>
17	Highway maintenance improvements	Target planned highways maintenance schemes where greatest need	All	The Highways Maintenance programme for 2006/07 has been published following consultation with Ward Members.

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
18	Transport	Tackle parking and congestion around schools	All	<p>Work has been underway to tackle parking and congestion around schools. Specific problems that have been highlighted have been in the Alwoodley ward. The Area Management Team have been in contact with the local schools and the Road Casualty Reduction Team in the Development department, who co-ordinate actions to tackle such problems. Information has been gathered on the prevalence of the problem and actions undertaken, further discussions are being co-ordinated to review the problem with all partners inclusive of West Yorkshire Police.</p> <p><u>The local neighbourhood warden has been visiting the Wigton Moor school on a regular basis to gather information and has subsequently put together a report on the issues and provided recommendations. A meeting is being organised to progress actions to tackle the parking problems around this school site.</u></p> <p><u>As part of the Operation Arrow in October, the Speed Indicator Device (SID) was used to measure speed of traffic and encourage drivers to slow down. In December, road checks were undertaken during the morning and 22 vehicles were stopped.</u></p>
19		Develop a town traffic management study for Wetherby	Wetherby	<p>The recent exhibition (May 2006) which presented a traffic management strategy for Wetherby Town Centre was well attended by over 870 members of the public. Many comments were recorded and the next stage is to analyse this huge response and establish whether there is support or otherwise for the presented strategy. A final scheme will be established and Authority approvals sought for the final scheme.</p> <p>The Traffic Management Plan is now complete, a copy of which can be found on Leeds City Council website at: www.leeds.gov.uk/wtm. The expectation is that detailed design will begin later this year, with construction in 2007.</p>

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
20	Support a co-ordinated approach to tackling “crime and grime.”	Joint tasking	All	<p>Joint tasking meetings are held fortnightly for the Central police division and monthly for the Wetherby division. Information sharing between services has led to the detection of individuals involved in Anti-Social Behaviour, crime and seizure of motor cycles in Moor Allerton, and vehicle crime awareness and fixed penalty notices on test purchases carried out.</p> <p>At the September joint tasking meeting, an update was provided on tackling ASB at Alderton Heights. PCSOs have increased patrols in the area and are investigating reports of ASB. Tenancy Management Officers have been asked to tackle sub-letting in the blocks. Police are also investigating reports of drug dealing in one of the buildings.</p> <p>Early reports show that 5 investigations of sub-letting have been investigated, with four evictions and two tenants now residing full time in their properties. One suspected drug dealer has also been evicted, and tenants have been asked to be vigilant and report all instances of anti-social behaviour and criminal activity to Tenancy Management who will investigate all complaints as a priority. <u>More recently ENELh and the Police attended the March Alwoodley Ward Members meeting to discuss progress to date.</u></p>

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
21		Target Neighbourhood Wardens and PCSOs to priority areas and area wide through multi-agency operations	All	<p>Operation Arrow - A multi-agency day of action took place on the 24th May in the Moor Allerton priority neighbourhood. Officers from West Yorkshire Police, Area Management Team Neighbourhood Wardens, Leeds North East Homes tenancy management, the Anti-Social Behaviour Unit, estate caretaking, court bailiffs and environmental health attended the day to address a number of issues within the neighbourhood such as unpaid fines and untidy gardens. A significant piece of work was an anonymous questionnaire that was delivered to every flat in the three Alderton Heights blocks. The questionnaire asked for details on those individuals committing crime and anti-social behaviour.</p> <p>Point 20 refers to action being taken at Alderton Heights to tackle anti-social behaviour in the blocks.</p> <p>Operation Arrow took place on 23 October, focusing on Cranmer Bank and Lingfield estates. Actions carried out by agencies involved the removal of rubbish and flytipping, ASB and tenancy enforcement visits, bulb planting, graffiti removal, questionnaires delivered and ANPR arrests made.</p> <p>Operation Arrow took place on 6 December, focusing on Cranmer Bank and Lingfield estates. Graffiti was removed from a number of locations, city services information leaflets were distributed across both estates, 8 joint home visits were undertaken by ASBU and Leeds NE Homes, two arrests were made, Connect Housing checked their properties in the area for untidy gardens / external damage etc.</p>

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
22		Dedicated Neighbourhood Warden for priority estates of Cranmer Bank/ Lingfield and Fir Tree	Alwoodley	A dedicated Neighbourhood Warden is in post and takes part in multi-agency operations.
23	Address burglary in high risk estates	Educational programme of crime prevention activities	All	Distraction burglary events have been organised and in the North East outer area an event was held on the 23 rd January at Open House, there is also a further event in Clifford Village Hall on the 1 st March.
24	Reduce crime and fear of crime	Multi – agency initiatives in the priority neighbourhood of Cranmer Bank, Lingfield and Fir Tree and Wetherby	Alwoodley	<p>Multi-agency action days on 16th and 17th August involved the police, LNEh and tenancy management officers who undertook high visibility patrols to prevent crime and anti-social behaviour in the area.</p> <p>Operation Arrows took place on the 23rd October and the 6th December, and involved the following agencies: NE Homes ASBU. Police, City Services, Connect Housing, Wardens, Env Health.</p> <p>See 21 above.</p>

Please note that a summary of the most recent achievements are underlined so that Members can quickly identify new progress.

**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
25		Investigate potential for CCTV coverage in Boston Spa and other security measures	Wetherby	<p>Area Management met with Inspector Griffiths, West Yorkshire Police to discuss options available and the resources required. Options to be submitted to the Area Committee.</p> <p>A meeting is to be held with Community Safety Officers, WYP and Area Management to discuss the submission of a Well Being Fund application.</p> <p><u>Area Management met with Inspector Griffiths and Leeds Watch to discuss the installation of CCTV in Wetherby and Harewood. A Well Being Fund application has been submitted and a meeting has been arranged for 3rd April.</u></p>
26		Use of the mobile CCTV cameras in Wetherby	Wetherby	<p>Area Management met with Inspector Griffiths, West Yorkshire Police to discuss options available and the resources required. Options to be submitted to the Area Committee.</p> <p>At the end of October 2 CCTV vans were in the area. They stopped 37 people, but no arrests were made.</p>
27		Automatic Number Plate Recognition in Boston Spa	Wetherby	<p>Area Management met with Inspector Griffiths, West Yorkshire Police to discuss whether there were any further requirements, following Area Committee's approval of ANPR equipment at a previous Area Committee meeting. Any options to be submitted to the Area Committee.</p>

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
28	Address anti-social behaviour	Target ASB hotspots. Neighbourhood Wardens and PCSO presence to be targeted in ASB hotspots	All	<p>The Police and the Anti-Social Behaviour Unit have developed closer working in Wetherby to address Anti-Social Behaviour, with such action taken as visits to licensed premises, which was undertaken in May to address underage drinking. In addition Test Purchases on licenced premises was also carried out in May.</p> <p>The police have investigated the possibility of extending the Wetherby DPPO area to the riverside. Police are undertaking additional patrols to monitor under age and anti-social drinking in this area.</p> <p>150 questionnaires were distributed to residents overlooking the Weir asking for feedback on experiences of anti-social behaviour in the area. 12 responses were received, mainly complaining of youth nuisance caused by under age alcohol consumption. The outcome of the questionnaire is that there remains insufficient evidence to submit a request for an extension to the Designated Public Place Order, Alcohol Free Zone. However, Area Management Team will continue to work with partners to monitor and identify alternative solutions to the issues being raised in this area, if no further evidence becomes available.</p> <p>Meetings have been held with partners to address the recent incidents of vandalism at Deepdale Community Association. The group is also tackling reported anti social behaviour in this area and coordinating responses from the Police, Youth Services and the Anti Social Behaviour Unit. Currently there have been no further reported incidents of ASB, and the group is considering more long term sustainable solutions. <u>More recently the Police and Youth Service are working together to tackle Anti-Social Behaviour activity in Boston Spa that is believed to have been displaced from the Deepdale area.</u></p>

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
29		Youth Service work to be targeted at areas of greatest need	Ward	<p>Regular participation in the Neighbourhood Tasking meetings and Moor Allerton Partnership (MAP) and communication with the Police, Anti-Social Behaviour Unit, Area Management Team, inclusive of the Community Safety Team has enabled Youth Service to identify problem areas and deal with them. Youth Services constantly encourage young people to access provision that is provided in their localities.</p> <p>Nine new part time youth workers are being recruited to work during the late afternoon and early evenings to be deployed in the areas of greatest need across the 3 wards.</p> <p><u>Youth Service and the Police are working to coordinate activity in Boston Spa to resolve Anti-Social Behaviour believed to have been displaced from Deepdale.</u></p>
30		Publicity campaign to promote a co-ordinated approach to tackling anti-social behaviour in priority neighbourhood	Alwoodley	<p>Anti-Social Behaviour leaflets and a letter drop (approximately 300) were distributed at the Mini-Operation Arrow (Lingfields Estate) on the 19th April 2006. In addition to this Anti-Social Behaviour leaflets and a letter drop (600 posted) and home visits to perpetrators and complainants with Police and a Housing Officer were undertaken and a questionnaire was sent to all residents of Alderton Heights (180) at the Operation Arrow (Cranmer/Lingfields) on the 24th May 2006.</p> <p>Point 20 refers to action taken at Alderton Heights.</p> <p>As part of the Operation Arrow on the 23 October 100 ASB questionnaires were distributed by the ASBU to residents on Cranmer Bank. In addition to this an ABC was agreed with a youth in the area, a visit was made to a person in Tinwald</p>

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
				Gardens regarding nuisance, two complainants were visited on Lingfield Drive and Queenshill Approach and the ASB team patrolled the area between 8.00am and 9.00pm. <u>As part of December's Operation Arrow, home visits were undertaken with LNEh, abandoned properties were secured to prevent youths breaking into them and information was shared between partners.</u>
31	Engage with local communities across the area	Support the Alwoodley Forum	Alwoodley	<p>Residents and significant stakeholders who attended the previous 'Planning for Real' event in Alwoodley have been written to in order to provide feedback on actions achieved following the event in November 2005. They were also informed that a follow up event is planned for the summer to both identify further issues that need to be addressed and to feedback on the actions that have been taken from the November event.</p> <p>A 'Planning Ahead' interactive consultation event was held on the 11th July 2006. Over 50 residents attended and 108 individual issues were raised. All issues were passed to services for comment, residents were informed of the outcomes and a follow up event will be undertaken in the future.</p> <p><u>The work on the community building on Shadwell Lane has been completed and an open evening was arranged for the 14th March between 5pm and 7pm at the building off Squirrel Way. Tours of the building were undertaken and details on how to book and the charging policy were available.</u></p>
32		Support the Harewood and Wetherby Town and Parish Council Forum	Harewood Wetherby	Meetings are held every two months and update reports are submitted to the Area Committee.

Please note that a summary of the most recent achievements are underlined so that Members can quickly identify new progress.

**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
33		One off engagement events in towns and villages	Harewood Wetherby	<p>Area Management are in the process of discussing events with Ward Members, following requests at the September Area Committee meeting.</p> <p>Members in Harewood and Wetherby have requested that specific workshops are organised throughout 2007/08.</p>
34		About Leeds civic newspaper	All	<p>Area Delivery schemes continue to be included as stories in About Leeds. <u>Recent articles have included news of successful environmental fund applications and news about the economic improvement work taking place in Wetherby.</u></p>
35		Support to establish Parish Councils for Alwoodley Park and Moor Allerton	Alwoodley	<p>Alwoodley Parish Council steering group are petitioning local residents and are well on the way to collecting enough signatures to apply to the Deputy Prime Minister for permission to hold elections for a new Parish Council.</p> <p>Subsequent to the series of public meetings held earlier this year to seek support for a Parish Council in Moor Allerton, the first meeting of the steering group was held on the 19th September. Although attendance was relatively low, support within the group was still strong, however it was agreed that further support was required. A number of suggestions were offered including a follow up event to the Moor Allerton Planning Ahead event last November, at which the steering group would like to be given the opportunity to source support.</p> <p>A petition has been submitted to Leeds City Council by the residents of Alwoodley requesting the creation of a Parish Council in this area. Notices have been displayed and observations on the proposals have been sought, subsequent to this the petition will be forwarded to the Secretary of State.</p>

Please note that a summary of the most recent achievements are underlined so that Members can quickly identify new progress.

**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
				<p><u>The petition, submitted by the Alwoodley Parish Council steering group to apply for the creation of a Parish Council in this area, was put forward to the Secretary of State. Further feedback is awaited on the next steps.</u></p> <p>The Moor Allerton steering group continue to hold regular meeting. A Chair, Vice-Chair, Secretary and Treasurer have been appointed and an area has been agreed. The aim now is to get more people involved and gain the support of more local residents.</p>
36		Assist achievement of Quality Parish Status	All	<p>An update to the audit undertaken last year with all Parish and Town Councils is being undertaken, Area Management will be asking for information relating to recent consultation undertaken and future plans with regard to the Quality Parish Status, in addition to copies of current Parish and Town Plans.</p> <p>Two Parish Councils have achieved the Quality Parish Status; these are Shadwell Parish Council in 2005 and East Keswick Parish Council in December 2006.</p>

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
37		Service level agreements between Parish Councils and City Council service departments	Harewood Wetherby	<p>Discussions have been had with Leeds City Council service departments and proposals are being developed which consider alternative solutions to local level input into service delivery.</p> <p><u>The Area Management Team have recently held meetings with City Services to review ways in which to continuously improve service delivery, in particular Streetscene services and grass cutting. A meeting was recently held between the Area Management Team and officers responsible for the grass cutting contract. In particular how Parish Councils can be involved in the grass cutting contract were explored, including a role in the monitoring process. In addition to this a meeting was held with Streetscene officers resulting initially in the development of a report defining Streetscene service delivery in the North East, which has been circulated to Ward Members.</u></p>
38		Co-ordinate the resolution of department service issues raised by Parish Councils	Harewood Wetherby	AMT co-ordinate the resolution of department service issues raised by Parish Councils as and when they arise.

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
39		Extension to Shadwell Lane community sports facility to provide a community centre	Alwoodley	<p>The work on the community building has been completed and the centre is due to open in Nov/ Dec 2006 2006. A meeting with Ward Members, Learning and Leisure and Area Management was held to discuss the management and community usage of the building on completion. It was decided that a public meeting be held to discuss the needs of the community.</p> <p>The expected date for the completion of the building is 30th November after which the building will be available for use by groups. An inspection of the pitches will also be made in November to assess how the surface is developing with a view to opening them for play in 2007.</p> <p>The building is nearing completion.</p> <p>The sports pitches have been inspected and need time to allow the grass surfaces to establish before play commences.</p> <p><u>An open evening has been arranged for 14th March between 5pm and 7pm at the building off Squirrel Way. Tours of the building were undertaken and details on how to book and the charging policy were available.</u></p> <p><u>It is anticipated that the pitches will come into play from the start of the 2007/08 football season and their use will be allocated via Learning and Leisure's established procedure for sport pitch lettings.</u></p>

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
40		Investigate options for a bowling green in Alwoodley	Alwoodley	<p>Area Management met with the Alwoodley Community Association, who have suggested utilising a piece of their land for the development of the bowling green. On further inspection following a site visit by Area Management, it can be reported at this time that there are existing indoor facilities on this site, which may compliment the bowling green development. Further work has been undertaken to investigate such areas as resources, ongoing maintenance and management, a meeting is being organised with Ward Members, Alwoodley Community Association, Parks and Countryside and Area Management to review the site and the potential for a bowling green.</p> <p>A site visit has taken place with representatives from Alwoodley Community Association, Ward Members, Parks and Countryside and Area Management present. It was agreed the site does have potential to create a bowling green however it would have some restricted dimensions due to existing facilities. Further work is needed by the Area Management Team to identify possible sources of capital and revenue funding and funding to undertake an initial feasibility and site survey. Parks and Countryside agreed to supply Ward Members with contact details for the local Bowling Association to identify the number of possible users in the area. Further to this Alwoodley Ward Members have progressed discussions with the local Bowling Association.</p>
41		Investigate options for improvements to East Keswick village hall	Harewood	<p>A full application has been submitted to the AMT by the Village Hall towards refurbishment and extension costs. A series of meeting have taken place between the ward members and representatives from East Keswick village hall and <u>at the last Area Committee it was agreed that the hall would receive £15,000 Well-Being Funds towards the refurbishment. The Area Management Team have also provided advice and information on other sources of funding.</u></p>

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
42		Investigate the potential for improvements to Aberford playground and coordinate progress	Harewood	The Area Committee awarded a £10,000 grant to purchase new play equipment and the new playground will be completed in July 2006.
43		Investigate the potential for improvements to East Keswick playground and coordinate progress	Harewood	The Parish Council have highlighted the development of the village hall as their main priority currently.
44		Investigate the potential for a new tennis court in Aberford and progress the development.	Harewood	
45		Co-ordinate the review of community facilities at Barleyfields	Wetherby	The Partnerships Team will notify AMT of the handover date for this facility to the Area Committee.

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
46		Co-ordinate the review of community facilities at Deepdale	Wetherby Partnerships Team / Asset Mgt	<p>An options appraisal report is being prepared by Area Management to enable the Area Committee to consider future options for Deepdale Community Centre. Area Management has met with all significant partners in the development of this report, which are Ward Members, the Partnerships Team, Neighbourhoods and Housing, Deepdale Community Association and Youth Service. A meeting has also being held specifically with the Partnerships Team, Neighbourhoods and Housing in the handover of this centre, which took place on the 1st July.</p> <p>Ward Members and major stakeholders met on 2nd November to discuss the future development of Deepdale Community Centre. All stakeholders were in favour of the development of the site. A further meeting is being organised with Boston Spa Parish Council, Deepdale Community Association, Youth Services and Area Management Team to discuss the nature of the development and working arrangements.</p> <p><u>The Area Management Team recently met the headmaster of Boston Spa Comprehensive to discuss other potential uses of the site in relation to the extended services cluster. Representatives of Deepdale Community Association were also invited to the last Ward Members meeting to discuss the way forward. In addition to this the Area Management Team sourced funding to undertake some remedial works to repair the security lighting on the Boston Spa Youth Centre and potholes on the access roads.</u></p> <p><u>Tasking meetings continue to be held between the Police, Youth Services, AMT, and the Anti-Social Behaviour Unit. The Area Management Team have held a meeting with Wealstun prison about obtaining the services of an inmate on day release basis to tend to the site. Grant applications for tools have been prepared and a report has been submitted to Ward Members for further consideration.</u></p>
	Objective /	Action/Process	Ward	Review

Please note that a summary of the most recent achievements are underlined so that Members can quickly identify new progress.

**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Target			
47	Regeneration of Priority Areas of Cranmer Bank and Lingfield	Develop and support the co-ordination of partnership working to address economic, environmental and social issues	Alwoodley	<p>The Area Management Team undertook initial preparatory work in November 2005 in the form of a 'Planning Ahead Event' to help inform the Moor Allerton Action Plan. A further follow-up event is planned for the summer months. The Moor Allerton Partnership (MAP) has been established and meets monthly. The Membership of the group is currently made up of senior officers from key agencies and community representatives such as Area Management, LNEh, Youth Service, NE PCT, West Yorkshire Police, City Services, Community Safety, Education Leeds, Job Centre+, Maecare, Leeds Voice and their elected Community Representative, all of whom created and implemented an action plan to address key issues in Moor Allerton. The MAP action plan was submitted to the October cycle of the Area Committee <u>and the District Partnership Executive Board in February.</u></p>
				<p>At the Moor Allerton Partnership (MAP) meeting on the 19th October a representative from Education Leeds attended the meeting to consult with partners as part of the wider consultation on the 'Primary Review: Alwoodley Primary Planning Area Consultation'. Groundwork also attended the meeting and updated partners on the outcome of an environmental improvement master planning exercise they have undertaken on the Cranmer Banks area. The subsequent meeting on the 23rd November looked specifically at the Housing and Environment and Crime and Community Safety themes, feedback to Education Leeds on the Primary Schools Review and the forthcoming Neighbourhood Renewal Funding round.</p> <p>Two further meetings have been held in December and January. An update report has been submitted to the February Area Committee meeting.</p>

Please note that a summary of the most recent achievements are underlined so that Members can quickly identify new progress.

**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
				<u>Since the last Area Committee meeting, a meeting was held on the 21st February and work is progressing to deliver the priorities detailed in the action plan. There has been a particular focus on harnessing resources into Moor Allerton. In particular the Area Management Team provided support to Open House in their submission for roll on funding for the forthcoming year, in addition to facilitating the Leeds Incapacity Employment Project to focus its work on Moor Allerton, and link into the multi-agency work already underway in this area.</u>
48		Develop Neighbourhood Action Plan to address key challenges in relation to health, education, employment, housing and crime	Alwoodley	<p>The Moor Allerton Partnership (MAP) is currently developing a comprehensive, multi-agency action plan to address key challenges in relation to health, education, employment, housing and crime.</p> <p>The MAP meeting in July was replaced with an 'Action Planning Event', which benefited from good attendance from public and voluntary sector representatives who deliver services in the priority neighbourhood. A number of issues were identified for the action plan to address and opportunities for partnership working were explored. The MAP action plan was submitted to the October cycle of the Area Committee <u>and the February District Partnership Executive Board meeting.</u></p>

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
49		Support to Open House and Northcall to access funding opportunities	Alwoodley	<p>The Area Management Team helped Open House to successfully apply for a £48,000 grant to expand its services. In April 2006, the Area Committee awarded a grant of £10,000 to fund a part time youth worker post at Open House.</p> <p>The Area Management Team are currently assisting Open House in their application for continued NRF funding, in terms of the links to the Moor Allerton Partnership priorities and the Children Leeds NE partnership.</p> <p><u>The Area Management Team are assisting Northcall with a recently submitted Well-Being Fund application for 2007/8 and providing support and assistance to both Northcall and Open House in their work to attain other funding sources.</u></p>
50	Economic and physical regeneration of town and district centre	Provision of new public conveniences at the Wilderness car park	Wetherby	<p>The Area Management Team have been assessing the feasibility of the Wetherby Wilderness Car Park Toilet scheme with assistance from the Strategic Design Alliance and Wetherby Town Council. There have been a number of issues uncovered throughout this process, relating to the site location and the sustainability of the scheme. A review of the site location has been undertaken and Wetherby Town Council has held a Committee meeting to address the sustainability issue. The Feasibility Study will continue to be progressed and completed and the outcome reported to Ward Members and the Area Committee. <u>Following a series of meetings and discussions issues remain relating to the sourcing of capital funding, anticipated through the Town and District Funding programme, which still remains a reserve scheme and therefore uncertain, and the revenue sustainability of the facility. A meeting was held on the 14th March to consider additional options for the desired public convenience facilities on this site. In addition to this there are further studies to be completed as part of the Feasibility Study, this will be reviewed when all the facility options and revenue requirements have been completed.</u></p>

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
51		Development of a pedestrian friendly and publicly accessible open garden in the centre of Boston Spa	Wetherby	The garden has been completed, and the Area Committee provided £10,000 funding towards the scheme.
52		Development of a pedestrian improvement scheme at Horsefair, Wetherby	Wetherby	<p>The traffic management study is underway and a public consultation event was held throughout the week commencing 15th May, all of which has enabled this project to progress. Asset Management recently allocated funding to undertake a Feasibility Study, in order to advance this project to the final stages of approval, whereupon it will be submitted to Programme Board and Asset Management Group for funding consideration.</p> <p>Asset Management Group have conditionally approved the Business Plan and funding for the Wetherby Horsefair scheme, which was one of the shortlisted schemes in the Town and District Centre Programme.</p> <p>The Area Management Team and Development have been putting together a report to re-submit to the February Asset Management Group meeting, following the conditions placed on the funding approved in October. The outcome of this meeting will provide resolution on the final scheme design.</p> <p><u>The Area Management Team and Development Department re-submitted an update report to Asset Management Group in February, following conditions placed on the funding approved in October for the Wetherby Horsefair scheme. Further work is underway to develop the final scheme design.</u></p>

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
53		Development of market place/Square, Wetherby	Wetherby	<p>This scheme is scheduled to commence on the 8th January 2007. A report was submitted to T & DC Programme Board and Asset Management Group in September to request funding for the additional costs incurred due to the delay, final approval will be given at the next Asset Management Group meeting on the 20th October.</p> <p>The Major Projects Team have confirmed approval of funding from the Town & District programme for the additional costs.</p> <p><u>Work on the Wetherby Market Square scheme is underway, with a completion date set for the beginning of April. In conjunction with this it is anticipated that the completion date for the work on the Market Place scheme, funded through the Development Department to provide pedestrian improvements, will be in June.</u></p>
54	Support to community and voluntary groups to access funding opportunities	Support voluntary service providers to access external funding to sustain their services	All	<p>The Moor Allerton Partnership, in Alwoodley, is investigating ways in which to support the voluntary service providers in this area to sustain and compliment their services.</p> <p>The MAP meeting in January looked specifically at the 'Services for the Community and Voluntary Sector' theme. Local service providers were invited to attend the meeting and further action is planned for local services to work in partnership to consider future funding opportunities, joint working and sharing resources.</p> <p><u>The Area Management Team are assisting both Northcall and Maecare with recently submitted Well-Being Fund applications for 2007/8 and providing support and assistance in their work to attain other funding sources, in addition to providing support to Open House in their recent submission for neighbourhood Renewal roll on funding.</u></p>

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**North East (Outer) Area Committee
Action Plan 2006/07 Progress Report**

	Objective / Target	Action/Process	Ward	Review
55		Support to Maecare to sustain their services	Alwoodley Harewood	<p>Maecare received a Well-Being Fund grant allocation of £34.969, towards staffing costs at the last Area Committee meeting on the 10th April 06.</p> <p><u>The Area Management Team are assisting Maecare with a recently submitted Well-Being Fund application for 2007/8 and providing support and assistance in their work to attain other funding sources.</u></p>

Please note that a summary of the most recent achievements are underlined so that Members can quickly identify new progress.



Originator: Jeremy Keates

Tel: 2145869

Report of the North East Area Manager

North East (Outer) Area Committee

Date: 28th March 2007

Subject: Forum Feedback Report

Electoral Wards Affected:
All

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report updates the Area Committee on the feedback from the consultative forums held in the Outer North East area.

Purpose

1. At the Area Committee meeting in September 2004, Members agreed a set of forum arrangements for the Outer North East Area. The purpose of the forums is to consult with local residents on area priorities and to identify and discuss local issues.
2. The Area Committee is requested to consider the feedback given, and through the Area Management Team, identify projects and service improvements that can be targeted to meet local needs.

Background information

3. The Harewood and Wetherby Town and Parish Council Forum met on Thursday 8th March 2007.

Main Issues - Feedback from the Forums

4. Feedback from the Forums is attached in Appendix one.

Future Forum dates

5. The next Harewood and Wetherby Town and Parish Council Forum will be held on the 7th June.

Recommendations

6. The Area Committee is requested to note the contents of this report.

HAREWOOD AND WETHERBY TOWN AND PARISH COUNCIL FORUM
8th March

Agenda Items:

- Police
- Telecommunications masts
- Website

Feedback from the Meeting:

Meeting with Marcus Griffiths

Inspector Griffiths will be attending the Parish Forum on a regular basis as it is a good opportunity to meet all the Parish Councils. The number of PCSOs was raised and Inspector Griffiths stated that the number of PCSOs currently working in the outer North East had increased to 10, while there are 3 vacant posts that need to be filled. He also confirmed that a Well Being Fund application for CCTV in Boston Spa had been submitted and is being progressed.

Mobile Phone Masts

David Newbury the principle planner in the North East talked about the issues and planning policy around Mobile Phone Masts.

Government policy is to facilitate the growth of the network and LPAs are encouraged to respond positively. In Leeds the Unitary Development Plan allows the Council to decide on the siting and design of the masts. The aim is to reduce the contrast between the mast and the surrounding environment. In Leeds mast sharing and use of existing tall structures are utilised wherever possible and visual intrusion is minimised.

This was followed by a question and answer session which focused on the role Parish Councils can play in the consultation process. A request was made for increased involvement in this process. David Newbury requested that Parish Council contact details be forwarded to him so that he can supply these to the operators undertaking the consultation.

Website

The Town and Parish Council forum website is in operation and members of the forum have been invited to provide ideas for content. The website can be found at:

<http://www.parishcouncilforum.leedslearning.org>.

Area Delivery Plan

Consultation on the ADP was undertaken and feedback was provided by the Parish Councils on local issues and local priorities. This included a dog fouling enforcement problem, heavy goods vehicles in Wetherby, the need for more litter bins, the condition of roads and the slow response time to Parish Council's on Street scene referrals.

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Originator: Mike Earle

Tel: (0113) 2243209

Report of the Chief Democratic Services Officer

North East (Outer) Area Committee

Date: 28th March 2007

Subject: Dates, Times and Venues of Area Committee Meetings 2007/08

Electoral Wards Affected:

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

The purpose of the report is to request Members to give consideration to agreeing the dates and times of their meetings for the 2007/08 municipal year which commences in May 2007.

1.0 Background Information

- 1.1 The Area Committee Procedure Rules stipulate that there shall be at least six ordinary meetings of each Area Committee in each municipal year (May to April).
- 1.2 The Procedure Rules also state that each Committee will agree its schedule of meetings for the year either at the last meeting in the current municipal year (i.e. tonight) or at its first meeting in the new municipal year. In order to appear in the Council's official Diary and Yearbook for 2007/08, the dates and times of your meetings need to be approved tonight.

2.0 Options

2.1 The options are:

- To approve the list of dates and times provisionally agreed with the NE Area Manager based on the existing pattern;
- To consider other alternative dates;
- To continue to meet at 7.00 pm, or to consider alternative times;

- To continue to alternate between suitable venues within the three Wards or to seek some other venues.

3.0 Meeting Dates

3.1 The following provisional dates have been agreed in consultation with the NE Area Manager. They follow roughly the same pattern as last year, i.e. Monday's in July, September, October, December, February and March :-

9th July 2007, 17th September 2007, 22nd October 2007, 10th December 2007
11th February 2008 and 31st March 2008.

3.2 A similar pattern of meetings is being suggested in respect of the other 9 Area Committees, so that for co-ordination purposes, all Committees are meeting in the same basic cycle and months. Whilst Members have discretion as to which actual dates they wish to meet, they are requested to take into consideration that any proposed substantial change to the cycle, e.g. changing months rather than dates within the suggested months, will cause disruption and lead to co-ordination problems between the Area Committees.

4.0 Meeting Days and Times

4.1 Currently the Committee meets on Monday's at 7.00 pm and the above suggested dates reflect this pattern.

4.2 Meeting on set days and times has the advantage of certainty and regularity, which assists people to plan their schedules. The downside might be that it could serve to exclude certain people, for instance, who have other regular commitments on that particular day or who might prefer either a morning or afternoon meeting or a meeting immediately after normal work hours.

4.3 For these reasons, some Area Committees have chosen to vary their meeting days and times, alternating between different weekdays and holding daytime and evening meetings alternately. Others, however, have chosen a regular pattern similar to this Committee's existing arrangements – it really is a matter for Members to decide.

5.0 Meeting Venues

5.1 Currently the Committee alternates venues between the three Wards, which has generally proved to be a successful arrangement.

5.2 If the Committee were minded to request the officers to explore possible alternative venues, then the considerations Members and officers would have to taken into account are matters such as cost, accessibility – particularly for people with disabilities – and the facilities available at the venue, e.g. IT facilities for presentations etc.

5.3 From time to time, Members suggest moving meetings back to Civic Hall. Whilst the meeting facilities might arguably be better in some instances, and the venue

possibly more convenient for Members, Members are reminded of the role of Area Committees, as set out in Paragraph 2.1 the Area Committee Procedure Rules :-

- Act as a focal point for community involvement;
- Take locally based decisions that deal with local issues;
- Provide for accountability at local level;
- Help Elected Members to listen to and represent their communities;
- Help Elected Members to understand the specific needs of the community in their area;
- Promote community engagement in the democratic process;
- Promote working relationships with District Partnerships and Parish and Town Councils.

These aims and this role is unlikely to be enhanced by holding meetings at the centre.

6.0 Recommendation

- 6.1 Members are requested to consider the options and to decide their meeting dates and times for 2007/08 in order that they may be included in the Council's official diary for 2007/08. Meeting venues can be agreed at a later date, or left for the officers to sort out, taking into account Members' views.

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Bardsey Village Hall, Woodacre Lane, Bardsey, LS17 9DG



Directions to Bardsey Village Hall

From the A58 Wetherby Road, take the turning in to Church Lane signposted Bardsey. (Between East Keswick to the North and Scarcroft to the South)

At the T-Junction by the church, turn right onto Woodacre Lane.

The village hall is the large hall with a car park on the left.

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